

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/4/2023 5:35:48 PM

Ordinance / Resolution Number: O-2023-31

Be it ordained/resolved by the **Shelby County Council** that for the expenses of **SHELBY COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SHELBY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Shelby County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Shelby County Council	County Council	10/04/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$250,000	\$0	0.0000
0101	GENERAL	\$16,909,553	\$9,506,594	0.3222
0124	2015 REASSESSMENT	\$369,730	\$190,039	0.0064
0180	DEBT SERVICE	\$511,930	\$511,930	0.0173
0280	BOND-GENERAL SINKING	\$409,200	\$416,000	0.0141
0702	HIGHWAY	\$5,994,005	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,797,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$793,000	\$681,631	0.0231
0801	HEALTH	\$655,063	\$254,922	0.0086
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$998,190	\$982,611	0.0333
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,330,555	\$0	0.0000
		\$30,018,226	\$12,543,727	0.4250

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	N. Harrison Street Bridge	\$300,000
9501	ID Security Protect	\$70,000
9502	Sheriff - Commissary	\$37,856
9503	Medical Care For Inmates	\$12,000
9504	Sheriff's Restitution	\$10,000
9505	Scheffler Estates	\$125,000
9506	Sheriff Drug Free Fund & Tobacco Grant	\$10,000
9507	Seized / Forfeited Property	\$20,000
9508	Pro Bono Office	\$3,000
9509	Public Defender Office	\$60,400

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9510	Sheriff Special Accident Fund	\$25,000
9511	Sheriff's Firearms Training	\$22,500
9512	Tindall Farm	\$265,000
9513	Surveyor Cornerstone	\$25,129
9514	Recorder's Perpetuation	\$280,480
9515	Prosecutor Law Enforcement	\$80,000
9516	Sheriff - Misdemeanant	\$41,500
9517	PSAP	\$1,521,669
9518	Clerk IV-D Incentive	\$35,510
9519	Communication Tower	\$20,000
9520	Build Indiana	\$146,498
9521	Clerk's Perpetuation	\$85,825
9522	Sheriff Range Fund	\$900
9523	Sheriff Training Fund	\$1,000
9524	Disclosure / Assessor	\$8,000
9525	Extraditio Expenses	\$1,000
9526	Racino / County	\$5,401,308
9527	Shelby Co. Sex & Violent Offender	\$5,000
9528	Hendricks Street Rentals	\$0
9529	Health Maintenance	\$0
9530	Food & Beverage	\$744,605
9531	Vending Machine	\$553
9532	Assessment & Referral	\$120,509
9533	Informal Adjustment	\$0
9534	Health Trust	\$12,000
9535	Adult Probation Services	\$210,748
9536	Pre- Trial Diversion	\$70,000
9537	Sheriff Continuing Education	\$17,920
9538	GAL / Court	\$23,603
9539	Unsafe Building Fund	\$1,300
9540	Plat Book Fee	\$0
9541	Emergency Planning	\$30,550
9542	DUI Task Force	\$16,000
9543	BCC Traffice Enforcement	\$28,401
9544	LEAD Grant Health Department	\$6,000
9545	Cares HD Grant	\$77,000
9546	CO-AG Grant - Health	\$205,560
9547	1237 Opioid Restricted	\$17,660

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9548	Health CRI	\$87,206
9549	E911 County	\$789,200
9550	Adult Protective Services	\$233,896
9551	Victims Assistance	\$104,940
9552	Sheriff's Donations	\$25,000
9553	CTP Community Corrections	\$0
9554	Health Maintenance	\$81,324
9555	1238 Opioid Unrestricted	\$7,256
9556	Education Fund (Recorder)	\$5,000
9557	Jury Pay Fund	\$0
9558	FBI Justice Funds	\$20,000
9559	Project Income House Arrest	\$546,582
9560	1161 Local Public Health Service	\$339,518
9561	Community Corrections	\$420,234
9562	Drug Free - Stop Grant	\$50,000
9563	Drug Free Coalition	\$0
9564	Sheriff - K-9	\$10,000
9565	County IV-D Incentive	\$0
9568	Health Grant - CMA	\$66,026
9569	LIT - Public Safety	\$1,476,720
9570	Tobacco Settlement - Local Health	\$36,408
9571	Zika Preparedness- Health	\$0
9573	GDI - Ditches	\$0
9574	Assessor Data Entry Fee	\$36,700
9576	Probation Grant Fund	\$0
9577	Adult Community Corrections	\$0
9578	Adult Community Corrections 2	\$118,443
9580	16.588 STOP Domestic Violence	\$173,797
9581	Project Income Juvenile	\$11,155
9582	2020 Court Reform Grant	\$0
9583	Clerk - Passport Envelopes	\$0
9584	Indiana State Opioid Response	\$0
9585	Community Corrections 2	\$0
9586	DOC - JUV	\$83,608
9587	DOC-JUV 2	\$0
9589	JUVD	\$0
9590	YSAP - Drug Free	\$195,838
9591	Drug Free Coalition	\$62,000

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9592	TSF Drug Free Coalition	\$84,545
9593	93.563 Prosecutor PCA	\$7,500
9594	Race & Gender Fairness	\$0
9595	Law Enforcement Fund	\$0
		\$15,269,880

Name		Signature
Terry Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Claxton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ryan Claxton</i>
Brett Haacker	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tony Titus	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Tony Titus</i>
Linda Sanders	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>L. Sanders</i>
Kyle Barlow	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Kyle Barlow</i>
Leigh Langkabel	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Leigh S. Langkabel</i>

ATTEST		
Name	Title	Signature
Amy L. Glackman	County Auditor	<i>Amy L. Glackman</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No