

The Shelby County Council met on Tuesday February 20, 2023, at 6:30 p.m., present were council members, Smith, Claxton, Haacker, Titus, O'Connor, Barlow, Langkabel, County Council Attorney, and the County Auditor.

MINUTES:

Motion to approve Minutes from January 16, 2024, was made by Haacker seconded by Langkabel, approved 5-0-2 (Claxton & O'Connor).

TRANSFERS & ADDITIONALS:

TRANSFERS:

N/A

ADDITIONAL APPROPRIATIONS:

AMERICAN RESCUE PLAN: Request for an additional appropriation in fund 9860-39104-0000 (Other Services) in the amount of \$3,367,744.32. Motion to only approve \$58,000.00 for the Broadband RFI was made by Langkabel, seconded by Claxton, approved 7-0.

COURTHOUSE MAINTENANCE: Request for an additional appropriation in fund 1000-11200-0161 (Maintenance Man) in the amount of \$2,377.00. Motion to approve was made by Haacker, seconded by Barlow, approved 7-0.

HEALTH DEPARTMENT: Request for an additional appropriation in fund 1159-18250-000 (Workman's Comp) in the amount of \$6,000.00. Motion to approve was made by Claxton, seconded by Haacker, approved 7-0.

PROSECUTOR / PRE-TRIAL: Request for an additional appropriation in fund 2504-31106-0000 (Vehicle) in the amount of \$37,849.00. Motion to approve was made by Barlow, seconded by O'Connor, approved 7-0.

MISCELLANEOUS:

MELISSA O'CONNOR/ YOUTH ASSISTANCE PROGRAM UPDATE:

Melissa O'Connor presented the Council with an Annual Update. Melissa advised since the program has started, they have had 970 referrals, currently they have 136 active and have had 159 new referrals. The program has had 90 Volunteers with six students tutoring.

They are in Partnership with Shelbyville High School, YMCA, for mentoring. They offer Scholarships for after school programs at the Boys & Girls Club, Food Basket Program for school breaks, Coats for Kids. O'Connor advised they have seen a decrease in Court Cases since the program started in 2016 the courts had 234 cases and in 2021, they only had seventy-seven cases. O'Connor advised one they really need now is more Volunteers. No action was needed.

HUMAN RESOURCES:

Donna requested to post four vacant positions:

1. Court Services – Juvenile Case Manager starting pay \$23.13.
2. Court Services – Adult Case Manager starting pay \$23.13.
3. Assessor's Office – Deputy starting pay \$20.60.
4. Circuit Court – Court Reporter starting pay \$22.48.

Motion to approve was made by Barlow, seconded by Langkabel, approved 7-0.

SHERIFF / DISPATCH UPDATE:

Sheriff Koch advised they had four new people that started Monday February 19, 2024, all have dispatch experience and should not be long in training and we have two others that are going to start, and one that has training, and one will be new. No action needed.

CLERK/ PART-TIME REQUEST:

Jill advised she would like to be able to hire a permanent Part-Time employee for the Election Office. This person will work 25 hours a week @ \$18.75 hr. She currently has \$22,000.00 budgeted for Part-Time. Motion to approve was made by Haacker, seconded by Barlow, approved 7-0.

There being no further business a motion to adjourn was made by Smith, seconded by Claxton, approved 7-0.

NAY

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ATTEST:

AMY L. GLACKMAN

SHELBY COUNTY AUDITOR