

			Object	Account Description	2018 Published Budget	2nd Reading	3rd Reading
Fund : 0005 Commissary							
		11001	000	Commissary Clerk	23,455	23,455	23,455
		18210	000	Social Security	1,795	1,795	1,795
		18220	000	PERF	0	0	0
		18250	000	Workmans Compensation	650	650	650
	Total Commissary				25,900	25,900	25,900
Fund : 0173 Build Indiana							
		32601	000	Build Indiana Misc Project	5,144	5,144	5,144
		32702	000	Flat Rock Drainage	188,355	188,355	188,355
	Total Build Indiana				193,499	193,499	193,499

Fund : 1101 Sheriff Special Accident							
		31000	000	Training	20,000	20,000	20,000
					20,000	20,000	20,000
		41100	000	Equipment	5,000	5,000	5,000
					5,000	5,000	5,000
		59999	000	Miscellaneous	0	0	0
Total Sheriff Special Accident					25,000	25,000	25,000
Fund : 1117 Community Corrections							

		11003	000	Executive Director	32,980	32,980	32,980
		12004	000	Field Coordinator	35,636	35,636	35,636
		12500	000	H A Field Officer I	41,210	41,210	41,210
		12900	000	Receptionist/ Clerk	30,325	30,325	30,325
		13002	000	Field Officer III	43,638	43,638	43,638
		13004	000	Field Officer / w probation	34,938	34,938	34,938
		13100	000	EBP Coordinator	39,938	39,938	39,938
		13300	000	Case Manager Adult	36,349	36,349	36,349
		13500	000	ED Officer-Floater	14,224	14,224	14,224
		14000	000	Adult Case Manager 1	34,938	34,938	34,938
		15001	000	Administrative Assistant	35,402	35,402	35,402
		16001	000	Overtime - On Call	0	0	0
		17000	000	Employment & Education	0	0	0
		18010	000	Field Officer II	34,938	34,938	34,938
		18020	000	Full Time Floater	38,040	38,040	38,040
		18210	000	Social Security	0	0	0
		18220	000	PERF	0	0	0
		18230	000	Group Insurance	0	0	0
					452,556	452,556	452,556
		21100	000	Office Supplies	0	0	0

		21200	000	Anti-Psychotic Medication	0	0	0
		22200	000	Gasoline, Oil, Lubricants	0	0	0
		24101	000	Food	0	0	0
		24202	000	Cleaning Supplies	0	0	0
		24302	000	Drug Testing Supplies	0	0	0
					0	0	0
		31203	000	Drug Screening	0	0	0
		31401	000	Professional Contracts	0	0	0
		31504	000	Inpatient Care	0	0	0
		36206	000	Equipment Leasing	0	0	0
		37002	000	Prof Contr Psychiatric	0	0	0
		39308	000	Travel & Training	0	0	0
					0	0	0
		41010	000	Vehicles	0	0	0
					0	0	0
	Grand Total Community Corrections				452,556	452,556	452,556
Fund : 1119 Clerk Perpetuation							
		11800	000	Records Digitized	15,000	15,000	15,000
		15000	000	Part Time	50,000	50,000	50,000
		16000	000	Overtime	0	0	0
		18210	000	Social Security	3,825	3,825	3,825
		18250	000	Workmans Compensation	2,025	2,025	2,025
					70,850	70,850	70,850
		21100	000	Office Supplies	5,000	5,000	5,000
					5,000	5,000	5,000
		32200	000	Mileage & Travel	200	200	200
		34110	000	Contracted labor	4,000	4,000	4,000
					4,200	4,200	4,200
		41100	000	Equipment	5,000	5,000	5,000
					5,000	5,000	5,000
Grand Total Clerk Perpetuation				85,050	85,050	85,050	
Fund : 1122 Community Corrections							
		11003	000	Executive Director	65,043	65,043	65,043
		12004	000	Field Coordinator	38,135	38,135	38,135
		12500	000	H A Field Officer I	0	0	0
		12503	000	HA Field Officer III 2	37,774	37,774	37,774
		12900	000	Receptionist/ Clerk	31,167	31,167	31,167
		13000	000	Community Service Coordinator	0	0	0
		13002	000	Field Officer III	44,606	44,606	44,606

		13004	000	Field Officer / w probation	37,774	37,774	37,774
		13100	000	EBP Coordinator	43,091	43,091	43,091
		13300	000	Case Manager Adult	38,946	38,946	38,946
		13501	000	Field Officer Floater	35,637	35,637	35,637
		13600	000	Program Director Contribution	0	0	0
		14000	000	Adult Case Manager 1	41,605	41,605	41,605
		15001	000	Administrative Assistant	36,111	36,111	36,111
		16001	000	Overtime - On Call	0	0	0
		17000	000	Employment & Education	0	0	0
		18010	000	Field Officer II	37,774	37,774	37,774
		18020	000	Full Time Floater	40,433	40,433	40,433
					528,096	528,096	528,096
	Grand Total Community Corr.				528,096	528,096	528,096
Fund : 1131 Disclosure / Assessor							
		31000	000	Training	5,000	5,000	5,000
					5,000	5,000	5,000
		Grant Total CTP			5,000	5,000	5,000
Fund : 1133 Sheriff's Cont. Education'							
		32200	000	Mileage & Travel	3,000	3,000	3,000
		39200	000	Conferences / Meetings	3,000	3,000	3,000
					6,000	6,000	6,000
		Grand Total Sheriff's Education			6,000	6,000	6,000
Fund : 1152 Emergency Planning							
		21302	000	HazMat Incident Reponse Sply	6,000	6,000	6,000
					6,000	6,000	6,000
		31000	000	Training	16,000	16,000	16,000
		31110	000	Title III SARA Plan Expenses	500	500	500
		31601	000	Communication Equipment/Exp	1,000	1,000	1,000
		32201	000	Employee Recognition	0	0	0
		33201	000	Publication of Legal Ads	50	50	50
		36200	000	Equipment Maintenance	1,000	1,000	1,000
					18,550	18,550	18,550
	-	Account Span : 4****					
		41102	000	Special Projects	5,000	5,000	5,000
					5,000	5,000	5,000
	Grand Total Emergency Planning				29,550	29,550	29,550
Fund : 1155 Extradition Expenses							

		39300	000	Extradition Expenses	1,000	1,000	1,000
					1,000	1,000	1,000
Grand Total Emergency Planning					1,000	1,000	1,000
Fund : 1156 Firearms Training							
		21100	000	Office Supplies	15,000	15,000	15,000
					15,000	15,000	15,000
		31102	000	Contractual Services	3,000	3,000	3,000
					3,000	3,000	3,000
		44021	000	Buildings & Grounds	3,500	3,500	3,500
		44041	000	Training Weapons	500	500	500
					4,000	4,000	4,000
Grand Total Firearms Trainaing					22,000	22,000	22,000
Fund : 1157 Food & Beverage Tax							
		30500	000	Transfer of Funds	800,000	800,000	800,000
					800,000	800,000	800,000
Grand Total Food & Beverage					800,000	800,000	800,000
Fund : 1160 ID Security Protect							
		36100	000	Maintenance Contracts	10,000	10,000	10,000
					10,000	10,000	10,000
		41100	000	Equipment	5,000	5,000	5,000
					5,000	5,000	5,000
Grand Total ID Secuirty Protect					15,000	15,000	15,000
Fund : 1161 Health Services Food							
		21100	000	Office Supplies	1,000	1,000	1,000
					1,000	1,000	1,000
Grand Total Health Services Food					1,000	1,000	1,000
Fund : 1168 Health Maintenance							
		12113	000	Personnel	13,852	13,852	13,852
		18210	000	Social Security	1,148	1,148	1,148
					15,000	15,000	15,000
		21100	000	Office Supplies	1,000	1,000	1,000
					1,000	1,000	1,000
Grand Total Health Maintenance					16,000	16,000	16,000
Fund : 1174 Medical Care / Inmates							
		24201	000	Medical	500	500	500
					500	500	500
		31125	000	Prof. Medical Services	10,000	10,000	10,000
		32200	000	Mileage & Travel	500	500	500
		34200	000	Inmate Medical Expense	0	0	0

		39200	000	Conferences / Meetings	500	500	500	
					11,000	11,000	11,000	
		41100	000	Equipment	500	500	500	
					500	500	500	
Grand Total Medical Care / Inmates					12,000	12,000	12,000	
Fund : 1175 Sheriff County Misdemenate								
		30001	000	Misc. Jail Expenses	10,000	10,000	10,000	
		31205	000	Community Corrections	14,000	14,000	14,000	
		34200	000	Inmate Medical Expense	10,000	10,000	10,000	
		39300	000	Extradition Expenses	4,000	4,000	4,000	
		39503	000	Safekeeping of Inmates	3,500	3,500	3,500	
					41,500	41,500	41,500	
Grand Total Sheriff County Misd.					41,500	41,500	41,500	
Fund : 1181 Plat Book Fees								
-	Location And Description : 0000 No Department							
		12130	000	Transfer Deputy	15,000	15,000	15,000	
					15,000	15,000	15,000	
	-	Account Span : 3****						
		31102	000	Contractual Services	5,000	5,000	5,000	
					5,000	5,000	5,000	
Grand Total Plat Book Fees					20,000	20,000	20,000	
Fund : 1189 Recorders Perpetuation								
		18250	000	Workmans Compensation	0	0	0	
					0	0	0	
		21100	000	Office Supplies	10,000	10,000	10,000	
					10,000	10,000	10,000	
		31112	000	Film/CD	10,000	10,000	10,000	
		36100	000	Maintenance Contracts	17,000	17,000	17,000	
					27,000	27,000	27,000	
Grand Total Recorders Perpetuation					37,000	37,000	37,000	
Fund : 1192 Sex & Violent Offenders								
		21100	000	Office Supplies	2,000	2,000	2,000	
					2,000	2,000	2,000	
		31000	000	Training	500	500	500	
		32200	000	Mileage & Travel	500	500	500	
					1,000	1,000	1,000	
		41100	000	Equipment	2,000	2,000	2,000	
					2,000	2,000	2,000	
Grand Total Sex & Violent Offender					5,000	5,000	5,000	
Fund : 1200 Pro Bono Program								
		11007	000	Administrator	2,580	2,580	2,580	

		18210	000	Social Security	198	198	198
		18220	000	PERF	289	289	289
		18250	000	Workmans Compensation	675	675	675
					3,742	3,742	3,742
		21100	000	Office Supplies	300	300	300
					300	300	300
		31102	000	Contractual Services	4,000	4,000	4,000
		31400	000	Computer Contractual Service	0	0	0
		33100	000	Printing & Advertising	150	150	150
					4,150	4,150	4,150
		41100	000	Equipment	1,000	1,000	1,000
					1,000	1,000	1,000
	Grand Total Pro Bono Program				9,192	9,192	9,192
Fund : 1202 Surveyor Cornerstone							
		31102	000	Contractual Services	600	600	600
		36208	000	Truck Repair	1,500	1,500	1,500
					2,100	2,100	2,100
		41100	000	Equipment	500	500	500
					500	500	500
	Grand Total Surveyor Cornerstone				2,600	2,600	2,600
Fund : 1206 Health							
		31102	000	Contractual Services	37,000	37,000	37,000
					37,000	37,000	37,000
	Grand Total Helath				37,000	37,000	37,000
Fund : 1207 Un Safe Buildings							
		31115	000	Clean Up of Properties	1,300	1,300	1,300
					1,300	1,300	1,300
	Grand Total Un Safe Buildings				1,300	1,300	1,300
Fund : 1211 Gal / Court							
		31102	000	Contractual Services	12,112	12,112	12,112
					12,112	12,112	12,112
	Grand Total Gal / Court				12,112	12,112	12,112
Fund : 1217 Education Training							
		31000	000	Training	1,500	1,500	1,500
					1,500	1,500	1,500
	Grand Total Education Training				1,500	1,500	1,500
Fund : 1222 E-911							
		12115	000	Dispatcher/ County	231,578	231,578	231,578
		12391	000	Dispatcher/City of Shelbyville	191,578	191,578	191,578

		18250	000	Workmans Compensation	4,750	4,750	4,750	
					427,906	427,906	427,906	
		31102	000	Contractual Services	135,000	135,000	135,000	
		32102	000	IDACS	2,200	2,200	2,200	
		36200	000	Equipment Maintenance	1,000	1,000	1,000	
		36207	000	Language Package	600	600	600	
		39200	000	Conferences / Meetings	2,000	2,000	2,000	
		39308	000	Travel & Training	2,000	2,000	2,000	
					142,800	142,800	142,800	
		41100	000	Equipment	1,000	1,000	1,000	
				1,000	1,000	1,000		
Grand Total E-911					571,706	571,706	571,706	
Fund : 2100 Adult Probation Services								
		11014	000	Secreatary	15,976	15,976	15,976	
		11152	000	Secretary	34,212	34,212	34,212	
		12193	000	Probation Officer	48,650	48,650	48,650	
		15191	000	Secretary	30,931	30,931	30,931	
		16000	000	Overtime	10,000	10,000	10,000	
		18210	000	Social Security	9,928	9,928	9,928	
		18220	000	PERF	14,535	14,535	14,535	
		18230	000	Group Insurance	38,000	38,000	38,000	
		18240	000	Unemployment	2,000	2,000	2,000	
		18250	000	Workmans Compensation	9,450	9,450	9,450	
					213,682	213,682	213,682	
		21100	000	Office Supplies	8,000	8,000	8,000	
					8,000	8,000	8,000	
		31400	000	Computer Contractual Service	18,000	18,000	18,000	
		39103	000	Urinalysis Testing	20,000	20,000	20,000	
		39200	000	Conferences / Meetings	0	0	0	
						38,000	38,000	38,000
		41100	000	Equipment	9,000	9,000	9,000	
						9,000	9,000	9,000
		59999	000	Miscellaneous	0	0	0	
				0	0	0		
Grand Total Adult Probation Services					268,682	268,682	268,682	
Fund : 2501 Assessment & Referral								
		11003	000	Executive Director	77,186	77,186	77,186	
		15191	000	Secretary	15,976	15,976	15,976	
		18210	000	Social Security	7,127	7,127	7,127	

		18220	000	PERF	10,434	10,434	10,434	
		18230	000	Group Insurance	0	0	0	
		18240	000	Unemployment	2,000	2,000	2,000	
		18250	000	Workmans Compensation	1,350	1,350	1,350	
					114,073	114,073	114,073	
		21100	000	Office Supplies	500	500	500	
					500	500	500	
		31102	000	Contractual Services	0	0	0	
		32200	000	Mileage & Travel	1,000	1,000	1,000	
		33203	000	Teaching Aids	1,000	1,000	1,000	
		36103	000	Repairs & Maintenance	0	0	0	
		39200	000	Conferences / Meetings	2,000	2,000	2,000	
					4,000	4,000	4,000	
		41100	000	Equipment	500	500	500	
					500	500	500	
	Grand Total Assessment & Referral					119,073	119,073	119,073
	Fund : 2502 Informal Adjustments							
			31116	000	Teen Court	1,000	1,000	1,000
31305			000	Memberships / Publications	500	500	500	
32200			000	Mileage & Travel	3,000	3,000	3,000	
36200			000	Equipment Maintenance	1,300	1,300	1,300	
36209			000	Equipment Repair	0	0	0	
38200			000	Change of Venue Costs	0	0	0	
39103			000	Urinalysis Testing	0	0	0	
39200			000	Conferences / Meetings	4,000	4,000	4,000	
					9,800	9,800	9,800	
Grand Total Informal Adjustments					9,800	9,800	9,800	
Fund : 2504 Pre-Trial Diversion								
		13101	000	Grand Jury	4,000	4,000	4,000	
					4,000	4,000	4,000	
		21100	000	Office Supplies	8,000	8,000	8,000	
					8,000	8,000	8,000	
		31105	000	Evidence Material	0	0	0	
		31106	000	Vehicle Expense	7,000	7,000	7,000	
		31117	000	Law Enforcement Training	3,500	3,500	3,500	
		31202	000	Special Trial Account	15,000	15,000	15,000	

		31203	000	Drug Screening	5,000	5,000	5,000
		31231	000	Witness Fees	5,000	5,000	5,000
		31306	000	Incidental Expenses	2,000	2,000	2,000
		32400	000	Internet	0	0	0
		33100	000	Printing & Advertising	12,000	12,000	12,000
		39202	000	Prosecutors Conference	2,500	2,500	2,500
					52,000	52,000	52,000
		41100	000	Equipment	5,000	5,000	5,000
					5,000	5,000	5,000
	Grand Total Pre-Trial Diversion				69,000	69,000	69,000
Fund : 4006 FBI Justice							
-	Location And Description : 0000 No Department						
		41100	000	Equipment	20,000	20,000	20,000
					20,000	20,000	20,000
					20,000	20,000	20,000
	Grand Total FBI Justice				20,000	20,000	20,000
Fund : 4101 Sheriff Donations							
		21203	000	D.A.R.E. Supplies	5,000	5,000	5,000
					5,000	5,000	5,000
		40120	000	Communication Equipment	5,000	5,000	5,000
		40130	000	Officers Supply Equipment	10,000	10,000	10,000
		41104	000	Water Rescue Equipment	5,000	5,000	5,000
					20,000	20,000	20,000
	Grand Total Sheriff Donations				25,000	25,000	25,000
Fund : 4202 Sheriff's Restitution							
		36103	000	Repairs & Maintenance	10,000	10,000	10,000
					10,000	10,000	10,000
	Grand Total Sheriff's Restitution				10,000	10,000	10,000
Fund : 4203 Sheriff's Work Release							
		21100	000	Office Supplies	6,500	6,500	6,500
					6,500	6,500	6,500
		39104	000	Other Services	5,000	5,000	5,000
					5,000	5,000	5,000
		41100	000	Equipment	10,200	10,200	10,200
					10,200	10,200	10,200
		51100	000	Community Correction Payment	15,000	15,000	15,000
		59999	000	Miscellaneous	0	0	0
					15,000	15,000	15,000
	Grand Total Sheriff's Work Release				36,700	36,700	36,700
Fund : 4204 Seized Property							
		41100	000	Equipment	20,000	20,000	20,000
					20,000	20,000	20,000

Grand Total Seized Property					20,000	20,000	20,000	
Fund : 4205 Pros Law Enforcement								
		41100	000	Equipment	30,000	30,000	30,000	
					30,000	30,000	30,000	
		59999	000	Miscellaneous	50,000	50,000	50,000	
					50,000	50,000	50,000	
Grand Total Pros Law Enforcement					80,000	80,000	80,000	
Fund : 4206 Public Defender Services								
		12121	000	Contract Defender	10,040	10,040	10,040	
		12314	000	Conflict Defender	8,000	8,000	8,000	
		12382	000	Bi-Lingual Public Defend Suppl	2,000	2,000	2,000	
						20,040	20,040	20,040
		31102	000	Contractual Services	900	900	900	
		31231	000	Witness Fees	2,000	2,000	2,000	
		31233	000	Appeal Fees	0	0	0	
		31236	000	Criminal Contempt/Non Reimburs	17,000	17,000	17,000	
		31237	000	Expert Witness	10,000	10,000	10,000	
		31239	000	Murder Case Compensation	100	100	100	
		32200	000	Mileage & Travel	1,200	1,200	1,200	
		32701	000	Continuing Education	1,500	1,500	1,500	
		39208	000	Depositions	6,800	6,800	6,800	
		39500	000	Books & Disks	0	0	0	
						39,500	39,500	39,500
	Grand Total Public Defender Services					59,540	59,540	59,540
	Fund : 4208 Project Income House Arrest							
			12601	000	CS Assistant	34,585	34,585	34,585
			12602	000	CWC Assistant	0	0	0
			12902	000	COG Training	0	0	0
			13000	000	Community Service Coordinator	38,810	38,810	38,810
			13002	000	Field Officer III	0	0	0
13100			000	EBP Coordinator	0	0	0	
13300			000	Case Manager Adult	0	0	0	
13501			000	Field Officer Floater	5,786	5,786	5,786	
13600			000	Program Director Contribution	14,000	14,000	14,000	
14000			000	Adult Case Manager 1	0	0	0	
15000			000	Part Time	0	0	0	
15001			000	Administrative Assistant	0	0	0	

	17000	000	Employment & Education	0	0	0
	17001	000	Juv Case Mgr/Employmnt Coord	0	0	0
	18010	000	Field Officer II	0	0	0
	18020	000	Full Time Floater	0	0	0
	18210	000	Social Security	42,500	42,500	42,500
	18220	000	PERF	62,500	62,500	62,500
	18230	000	Group Insurance	102,200	102,200	102,200
	18240	000	Unemployment	5,000	5,000	5,000
	18250	000	Workmans Compensation	12,625	12,625	12,625
				318,006	318,006	318,006
	21100	000	Office Supplies	5,000	5,000	5,000
	21200	000	Anti-Psychotic Medication	1,000	1,000	1,000
	21225	000	Supplies	3,000	3,000	3,000
	22200	000	Gasoline, Oil, Lubricants	10,000	10,000	10,000
	24101	000	Food	300	300	300
	24202	000	Cleaning Supplies	1,500	1,500	1,500
	24302	000	Drug Testing Supplies	500	500	500
				21,300	21,300	21,300
	31203	000	Drug Screening	6,000	6,000	6,000
	31401	000	Professional Contracts	5,000	5,000	5,000
	31504	000	Inpatient Care	2,400	2,400	2,400
	32100	000	Telephone Expense	6,000	6,000	6,000
	32300	000	Postage	300	300	300
	33100	000	Printing & Advertising	1,000	1,000	1,000
	36100	000	Maintenance Contracts	7,500	7,500	7,500
	36205	000	Contractual Srvcs- Tax Sales SRI	0	0	0
	36206	000	Equipment Leasing	165,000	165,000	165,000
	37001	000	Outpatient Counseling	0	0	0
	37002	000	Prof Contr Psychiatric	2,300	2,300	2,300
	39100	000	Dues & Subscriptions	500	500	500
	39308	000	Travel & Training	13,000	13,000	13,000
	39505	000	TFAC Supplies / Awards	2,500	2,500	2,500
				211,500	211,500	211,500
	40300	000	Work Crew Equipment	500	500	500

					500	500	500
					0	0	0
	Grand Total Project Income House Arrest				551,306	551,306	551,306
Fund : 4900 Sheriff Drug Free							
		11008	000	Payroll	0	0	0
		12120	000	Sheriff Deputies	10,362	10,362	10,362
		18210	000	Social Security	918	918	918
		18221	000	Sheriff Retirement Contrib	720	720	720
					12,000	12,000	12,000
		31102	000	Contractual Services	0	0	0
					0	0	0
	Grand Total Sheriff Drug Free				12,000	12,000	12,000
Fund : 4904 Sheriff Range Fund							
		21102	000	Range Supplies	200	200	200
					200	200	200
		36102	000	Buildings & Grounds	200	200	200
					200	200	200
	-	Account Span : 4****					
		44102	000	Improvements/E quipment	200	200	200
					200	200	200
	Grand Total Sheriff Range Rund				600	600	600
Fund : 4906 Sheriff's Training Fund							
		21103	000	Training Supplies	500	500	500
					500	500	500
		39200	000	Conferences / Meetings	500	500	500
					500	500	500
	Grand Total Sheriff's Training Fund				1,000	1,000	1,000
Fund : 4907 Tindall Farm							
		34101	000	Insurance: Bldg & Structure	4,000	4,000	4,000
		36102	000	Buildings & Grounds	10,000	10,000	10,000
		36200	000	Equipment Maintenance	1,000	1,000	1,000
		36204	000	Grounds	30,000	30,000	30,000
		39309	000	Poor Relief	60,000	60,000	60,000
					105,000	105,000	105,000
	Grand Total Tindall Farm				105,000	105,000	105,000
Fund : 4908 Hendricks Street Rental							
		36102	000	Buildings & Grounds	10,000	10,000	10,000
					10,000	10,000	10,000
	Grand Total Hendricks Street Rental				10,000	10,000	10,000
Fund : 4909 Vending Machine							

		22000	000	Highway Miscellaneous	151	151	151	
		22103	000	Miscellaneous Supplies	200	200	200	
					351	351	351	
		32001	000	Highway Bereavement	0	0	0	
		32103	000	Bereavement	0	0	0	
		32201	000	Employee Recognition	0	0	0	
		32301	000	Highway Recognition	0	0	0	
					0	0	0	
	Grand Total Vending Machine					351	351	351
Fund : 4910 County RACINO								
		18210	000	Social Security	0	0	0	
		18230	000	Group Insurance	3,000,000	3,000,000	3,000,000	
					3,000,000	3,000,000	3,000,000	
		31210	000	County Budget	586,037	586,037	586,037	
		32110	000	Storm Readiness	106,150	106,150	106,150	
		32240	000	Planning Grant - Ball State	0	0	0	
		32250	000	Quality of Life- Arts Coalition	0	0	0	
		32260	000	Blue River Foundation - Grants	0	0	0	
		32270	000	Courts - Remodel	0	0	0	
		32280	000	Prosecutor - Digitize	0	0	0	
		32290	000	Salary Analysis - Survey	0	0	0	
		33021	000	Bridge Inspection	0	0	0	
		35101	000	Utilities	0	0	0	
		37400	000	Audit Cost From SBOA	0	0	0	
		38700	000	Ambulance	0	0	0	
		38800	000	Animal Shelter	0	0	0	
		39800	000	Advantage Shelby County -	25,000	25,000	25,000	
					692,187	692,187	692,187	
		41120	000	Sheriff Vehicles	240,000	240,000	240,000	
		41150	000	Air Condensing Unit	0	0	0	
		41160	000	Building Projects	0	0	0	
		44101	000	Computer and Software	0	0	0	
					0	0	0	

		34101	000	Insurance: Bldg & Structure	360,000	360,000	360,000
		38700	000	Ambulance	0	0	0
		38800	000	Animal Shelter	183,841	183,841	183,841
		39600	000	Senior Services	28,000	28,000	28,000
					571,841	571,841	571,841
					4,264,028	4,264,028	4,264,028
Fund : 4917 Sheriff K-9							
		22800	000	Canine Supplies	10,000	10,000	10,000
					10,000	10,000	10,000
	Grand Total Sheriff K-9				10,000	10,000	10,000
Fund : 7304 Innkeepers							
		12003	000	Tourism Director	46,000	46,000	46,000
		12012	000	Tourism Assistant	28,000	28,000	28,000
					74,000	74,000	74,000
		21100	000	Office Supplies	3,500	3,500	3,500
		22103	000	Miscellaneous Supplies	12,500	12,500	12,500
		23200	000	Repairs & Maintenance	6,000	6,000	6,000
					22,000	22,000	22,000
		31812	000	Blue River Sports Authority	15,000	15,000	15,000
		31813	000	Professional Fees	10,000	10,000	10,000
		31815	000	Building Lease	0	0	0
		31818	000	Community Grants	30,000	30,000	30,000
		32100	000	Telephone Expense	3,000	3,000	3,000
		32973	000	Scholarship (Taste of Shelby)	6,000	6,000	6,000
		33100	000	Printing & Advertising	60,000	60,000	60,000
		34101	000	Insurance: Bldg & Structure	2,000	2,000	2,000
		35101	000	Utilities	16,000	16,000	16,000
		39104	000	Other Services	10,000	10,000	10,000
		39200	000	Conferences / Meetings	5,000	5,000	5,000
		39206	000	Rental of Equipment	7,000	7,000	7,000
					164,000	164,000	164,000
		40121	000	Welcome Center Payment	200	200	200
		40140	000	Storage Building	0	0	0
		40510	000	Other Equipment	11,000	11,000	11,000

		41100	000	Equipment	25,000	25,000	25,000
		41105	000	Park Payment	30,000	30,000	30,000
		46200	000	Maintenance Operation	3,000	3,000	3,000
					69,200	69,200	69,200
Grand Total Innkeepers					329,200	329,200	329,200
Fund : 8100 Zika Preparedness - Health Dept.							
		21214	000	Supplies Environmental	600	600	600
					600	600	600
Grand Total Zika Preparedness					600	600	600
Fund : 8108 YSAP							
		11003	000	Executive Director	51,058	51,058	51,058
		15001	000	Administrative Assistant	14,500	14,500	14,500
		18140	000	Life Insurance	50	50	50
		18210	000	Social Security	5,016	5,016	5,016
		18220	000	PERF	0	0	0
					70,624	70,624	70,624
		21100	000	Office Supplies	3,720	3,720	3,720
						3,720	3,720
		31001	000	Red Ribbon Campaign	1,700	1,700	1,700
		31102	000	Contractual Services	14,000	14,000	14,000
		32002	000	Shelby County Youth Council	0	0	0
		32100	000	Telephone Expense	3,600	3,600	3,600
		32900	000	Media Campaign	6,593	6,593	6,593
		33000	000	Rent	5,100	5,100	5,100
		33100	000	Printing & Advertising	0	0	0
		39308	000	Travel & Training	15,720	15,720	15,720
					46,713	46,713	46,713
		59999	000	Miscellaneous	6,591	6,591	6,591
					6,591	6,591	6,591
Grand Total YSAP					127,648	127,648	127,648
Fund : 8110 Drug Free STOP Grant							
		21100	000	Office Supplies	0	0	0
		24200	000	Copy/Computer Supplies	0	0	0
					0	0	0
		31102	000	Contractual Services	0	0	0
		32100	000	Telephone Expense	0	0	0
		32900	000	Media Campaign	0	0	0
		33000	000	Rent	0	0	0

		39308	000	Travel & Training	0	0	0	
					0	0	0	
		59999	000	Miscellaneous	0	0	0	
					0	0	0	
Grand Total - Drug Free STOP Grant					0	0	0	
Fund : 8122 Adult Protective Services								
		11007	000	Administrator	1,682	1,682	1,682	
		12211	000	Investigator	45,705	45,705	45,705	
		12212	000	Investigator II	44,374	44,374	44,374	
		12213	000	APS Monitor	43,503	43,503	43,503	
		13001	000	Assistant	16,779	16,779	16,779	
		16000	000	Overtime	1,000	1,000	1,000	
		18140	000	Life Insurance	0	0	0	
		18210	000	Social Security	11,708	11,708	11,708	
		18220	000	PERF	17,141	17,141	17,141	
		18230	000	Group Insurance	54,000	54,000	54,000	
		18240	000	Unemployment	7,200	7,200	7,200	
		18250	000	Workmans Compensation	3,375	3,375	3,375	
						246,467	246,467	246,467
		21100	000	Office Supplies	5,000	5,000	5,000	
					5,000	5,000	5,000	
		31106	000	Vehicle Expense	59,315	59,315	59,315	
		32400	000	Internet	0	0	0	
		35100	000	Cellular Service	5,000	5,000	5,000	
		39100	000	Dues & Subscriptions	0	0	0	
		39200	000	Conferences / Meetings	2,000	2,000	2,000	
						66,315	66,315	66,315
			41100	000	Equipment	5,000	5,000	5,000
						5,000	5,000	5,000
Grand Total Adutl Protective Services					322,782	322,782	322,782	
Fund : 8895 County IV-D Incentive								
		13003	000	Case Mngr - Receptionist	29,988	29,988	29,988	
		18210	000	Social Security	2,416	2,416	2,416	
		18220	000	PERF	3,537	3,537	3,537	
		18230	000	Group Insurance	0	0	0	
		18250	000	Workmans Compensation	675	675	675	
					36,616	36,616	36,616	
Grand Total County IV-D Incentive					36,616	36,616	36,616	
Fund : 8899 Clerk IV-D Incentive								
		15000	000	Part Time	14,000	14,000	14,000	
		18210	000	Social Security	1,071	1,071	1,071	
		18220	000	PERF	0	0	0	

		18250	000	Workmans Compensation	675	675	675
					15,746	15,746	15,746
		21100	000	Office Supplies	5,000	5,000	5,000
					5,000	5,000	5,000
		31101	000	Consultant	7,800	7,800	7,800
		32200	000	Mileage & Travel	500	500	500
		39200	000	Conferences / Meetings	500	500	500
					8,800	8,800	8,800
		41100	000	Equipment	10,000	10,000	10,000
					10,000	10,000	10,000
	Grand Total Clerk IV-D Incentrive				39,546	39,546	39,546
Fund : 9109 Drug Free Coalition							
		18220	000	PERF	5,718	5,718	5,718
		18240	000	Unemployment	10,000	10,000	10,000
		18250	000	Workmans Compensation	1,626	1,626	1,626
					17,344	17,344	17,344
		31001	000	Red Ribbon Campaign	6,250	6,250	6,250
		32002	000	Shelby County Youth Council	4,100	4,100	4,100
		32100	000	Telephone Expense	1,975	1,975	1,975
		32200	000	Mileage & Travel	1,500	1,500	1,500
		32300	000	Postage	0	0	0
		33000	000	Rent	0	0	0
		33001	000	Mini Grants - Prevention	10,825	10,825	10,825
		33002	000	Mini Grants - Treatment	20,500	20,500	20,500
		33003	000	Mini Grants	20,500	20,500	20,500
		33030	000	Mini Grants - Law Enforcement	0	0	0
					65,650	65,650	65,650
		59999	000	Miscellaneous	500	500	500
					500	500	500
	Grand Total Drug Free Coalition				83,494	83,494	83,494
Fund : 9118 Victim;s Assistance							
-	Location And Description : 0000 No Department						
		11007	000	Administrator	1,682	1,682	1,682
		11114	000	Coordinator	51,602	51,602	51,602
		16000	000	Overtime	700	700	700
		18210	000	Social Security	4,130	4,130	4,130
		18220	000	PERF	6,046	6,046	6,046
		18230	000	Group Insurance	7,000	7,000	7,000
		18240	000	Unemployment	625	625	625

		18250	000	Workmans Compensation	675	675	675
					72,460	72,460	72,460
		21100	000	Office Supplies	700	700	700
					700	700	700
		32200	000	Mileage & Travel	200	200	200
		32300	000	Postage	1,000	1,000	1,000
		37302	000	Vehiclular Telephone	700	700	700
		39200	000	Conferences / Meetings	500	500	500
		39401	000	Per Diem	800	800	800
					3,200	3,200	3,200
	41100	000	Equipment	1,000	1,000	1,000	
				1,000	1,000	1,000	
Grand Total Victim's Assistance					77,360	77,360	77,360
Fund : 9127 DUI Task Force							
		11008	000	Payroll	13,816	13,816	13,816
		18210	000	Social Security	1,224	1,224	1,224
		18221	000	Sheriff Retirement Contrib	960	960	960
					16,000	16,000	16,000
Grand Total DUI Task Force					16,000	16,000	16,000
Fund : 9128 BCC Traffic Enforcement							
		11008	000	Payroll	24,609	24,609	24,609
		18210	000	Social Security	2,181	2,181	2,181
		18221	000	Sheriff Retirement Contrib	1,710	1,710	1,710
					28,500	28,500	28,500
Grand Total BCC Traffic Enforcement					28,500	28,500	28,500
Fund : 9172 Adult Community Corrections							
		12124	000	Adult Probation Officer	34,940	34,940	34,940
		18210	000	Social Security	2,673	2,673	2,673
		18220	000	PERF	3,914	3,914	3,914
		18230	000	Group Insurance	25,000	25,000	25,000
		18250	000	Workmans Compensation	675	675	675
					67,202	67,202	67,202
		21100	000	Office Supplies	1,000	1,000	1,000
					1,000	1,000	1,000
		31102	000	Contractual Services	35,000	35,000	35,000
		39200	000	Conferences / Meetings	0	0	0
				35,000	35,000	35,000	
Grand Total Adult Community Corrections					103,202	103,202	103,202

Fund : 9173 Adult Community Corrections 2							
		12124	000	Adult Probation Officer	34,940	34,940	34,940
		18210	000	Social Security	2,673	2,673	2,673
		18220	000	PERF	3,913	3,913	3,913
		18230	000	Group Insurance	25,000	25,000	25,000
		18250	000	Workmans Compensation	675	675	675
					67,201	67,201	67,201
		21100	000	Office Supplies	1,000	1,000	1,000
					1,000	1,000	1,000
	-	Account Span : 3****					
		31102	000	Contractual Services	35,000	35,000	35,000
					35,000	35,000	35,000
	Grand Total Adult Community Corrections 2				103,201	103,201	103,201

1st & 2nd Readings: October 2, 2017

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Motion to approve 1st reading was made by Asher, seconded by Langkabel, approved 7-0

Motion to approve 2nd reading was made by Asher, seconded by Samders, approved 7-0

3rd Reading & Adoption: October 3, 2017

Motion to approve 3rd reading was made by Fischer, Seconded by Claxton, approved 7-0