## THE SHELBY COUNTY COUNCIL

The Shelby County Council met on Tuesday, April 20, 2021 at 6:30 p.m., present were council members, Smith, Claxton, Caldwell, Titus, Sanders, Compton, Langkabel, County Council Attorney and the County Auditor.

## PUBLIC HEARING / LIBRARY BOND ISSUANCE:

At this time Councilman Titus opened the Public Hearing regarding the Shelby County Library bond issuance. Ryan Fetters with Bakertilly gave a presentation on the effect of the tax rate and levy for the Library. He explained there will be a little increase in the rate because of budgeting issues, but taxpayers will not experience a significant difference from 2021 to 2022. The rate for 2021 is \$0.0141 and will be \$0.0167in 2022; or an increase of \$.0026. The impact on a house with a value of \$139,735 and after deductions this property would see an increase of \$1.64 annually. Comparatively, 1 acre of farmland will see an increase of \$0.04 per acre. At this time Matt Mayol with Odle, McGuire & Shook described the plans with the structural changes and advised they are shooting for August to accept bids. They are hopeful everything necessary will be able to be completed. The meeting was opened for public comment. In the absence of public comment, a motion to close the meeting was made by Claxton, seconded by Caldwell, and approved 7-0.

Motion to approve Resolution 2021-12 in favor of the bond issuance was made by Sanders, seconded by Caldwell, approved 7-0.

### **MINUTES:**

Motion to approve Minutes from March 16, 2021 meeting was made by Claxton, seconded by Caldwell, approved 7-0.

### **TRANSFERS & ADDITIONALS:**

### **TRANSFERS:**

N/A

### **ADDITIONAL APPROPRIATIONS:**

#### **AUDITOR / PLAT BOOK FEES:**

Request for an additional appropriation in fund 1181-43200-000 (books) in the amount of \$4,000.00. Motion to approve was made by Claxton, seconded by Caldwell, approved 7-0.

#### **COMMISSIONERS / EDIT:**

Request for an additional appropriation in fund 1112-33070-0000 (Façade Program) in the amount of \$50,000.00. Motion to approve was made by Smith, seconded by Sanders, approved 7-0.

#### **MISCELLANEOUS:**

#### AMI CARTER / ADVANTAGE SHELBY COUNTY:

Ami gave an update on the Advantage Shelby County Program. 44 % of Shelby County high school students enrolls in Advantage Shelby county. This puts Shelby county 24% higher than any other county in the state. The Scholarship is the main driver of this statistic. We have increased every year, except 2021, and that is because of COVID. We do need to renew the MOU with Ivy Tech, but there were a couple changes that needed to

be made, so Ami would like to bring it back in May for approval. This was information only; no action was needed.

# **PROBATION / OFFICE FURNITURE & EQUIPMENT REQUEST:**

Teri Bodine presented to the Council a list of furniture and equipment needed for the new Probation Building. The list totals \$33,750.00. Motion to approve not to exceed \$38,000.00 and be paid out of the bond was made by Smith, seconded by Caldwell, approved 7-0.

# HUMAN RESOURCES / EMPLOYEE REPLACEMENT:

Donna advised she has received three employee replacement requests:

- 1. Clerk's Office This is a Full-Time Child Support Deputy Clerk, this is a COMOT II position. Motion to approve was made by Sanders, seconded by Compton, approved 7-0.
- 2. Assessor's Office This is a Full-Time position for a Deputy Assessor this is a COMOT II position. Motion to approve was made by Langkabel, seconded by Compton, approved 7-0.
- Commissioners / VA Officer This is a Part-Time position and will pay \$18.67 an hour. This is an appointed position. Motion to approve was made by Compton, seconded by Claxton, approved 7-0.

Wage Committee Recommendations:

- 1. Request to move the Youth Asst. Director from a SO to PAT 1, motion to approve was made by Sanders, seconded by Compton, approved 7-0.
- 2. Request to move the Part-time Youth Assistant employee from \$15.00 to \$18.14 an hour. No motion was made, dies from lack of motion. This position will stay at \$15.00 per hour.
- 3. Prosecutor is requesting for three secretary positions (12240, 12261, 12202) be moved from COMOT II to COMOT I, motion to approve was made by Sanders, seconded by Compton, approved 7-0.
- 4. 9-11 PSAP is requesting to add a Team Leader for each shift with a \$1,500.00 annual stipend per each leader and a Dispatch Supervisor with a \$2,00.00 annual stipend. Motion to approve was made by Sanders, seconded by Smith, approved 7-0.
- Jail Matron requesting to add step increases this position. The new rates will be a. Hire-in \$40,915.00
  - b. 1 Year \$43,527.00
  - c. 3 Year \$44,873.00
  - d. 5 Year \$46,219.00
  - e. 10 Year -\$47,606.00

Motion to approve was made by Smith, seconded by Claxton, approved 7-0

There is still one position they are waiting on; they will probably have it ready for the May or June meeting.

All these new rates will take effect in the 2022 Budget.

New Wage Analysis:

Donna advised the last update to the Salary Analysis was in 2016 and would recommend doing it again to make sure we stay up on top of the Salaries, because we had one year the County did not give raises. Donna received a quote for a new analysis in the amount of \$6,800.00 to \$8,200.00. We will start on this probably in October and have it ready for budget in 2023. Motion to approve was made by Smith, seconded by Sanders, approved 7-0.

# **CORONERS OFFICE:**

Linda Sanders advised Brad has been working with Jody on an Ordinance to implement Fees and would like for that to be put on the Agenda for May 2021.

### JUDGE O'CONNOR:

Former Judge O'Connor thanked the council for their support of the Youth Assistance Program.

There being no further business a motion to adjourn was made by Claxton, seconded by Caldwell, approved 7-0.

NAY

AYE

ATTEST:

AMY L. GLACKMAN SHELBY COUNTY AUDITOR