

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
	CLERK			1st Reading	2nd Reading	3rd Reading
0001	County Clerk	11000	Elected Official	53,144	53,144	53,144
0001	County Clerk	11010	Circuit Court Deputy	33,411	33,411	33,411
0001	County Clerk	12140	Bookkeeper	45,172	39,858	45,172
0001	County Clerk	12180	Assessment/Referral Deputy	34,165	34,165	34,165
0001	County Clerk	12190	Superior 2 Criminal Deputy	35,182	35,182	35,182
0001	County Clerk	12200	Child Support Deputy	24,487	24,487	24,487
0001	County Clerk	12210	Superior Crt 2 Infraction Dep	37,672	37,672	37,672
0001	County Clerk	12230	Superior Court 1 Deputy	35,038	35,038	35,038
0001	County Clerk	15000	Part Time	16,750	16,750	16,750
			TOTAL PERSONAL	315,021	309,707	315,021
0001	County Clerk	21100	Office Supplies	12,000	12,000	12,000
			TOTAL SUPPLIES	12,000	12,000	12,000
0001	County Clerk	32200	Mileage & Travel	750	750	750
0001	County Clerk	36200	Equipment Maintenance	1,000	1,000	1,000
0001	County Clerk	39100	Dues & Subscriptions	500	500	500
0001	County Clerk	39200	Conferences / Meetings	1,000	1,000	1,000
			TOTAL OTHER SERVICES	3,250	3,250	3,250
			TOTAL CLERK	330,271	324,957	330,271
	AUDITOR					
0002	County Auditor	11000	Elected Official	53,055	53,055	53,055
0002	County Auditor	12010	First Deputy	45,097	39,791	45,097
0002	County Auditor	12130	Transfer Deputy	35,333	35,333	35,333
0002	County Auditor	12150	Payroll Deputy	41,110	41,110	41,110
0002	County Auditor	12160	Claims Deputy	37,672	37,672	37,672
0002	County Auditor	12170	Clerical Deputy	33,395	33,395	33,395
0002	County Auditor	16000	Overtime	5,000	5,000	5,000
			TOTAL PERSONAL	250,662	245,356	250,662
0002	County Auditor	21100	Office Supplies	12,000	12,000	12,000
			TOTAL SUPPLIES	12,000	12,000	12,000
0002	County Auditor	31600	Mental Health	330,618	330,618	330,618
0002	County Auditor	32200	Mileage & Travel	1,500	1,500	1,500
0002	County Auditor	36100	Maintenance Contracts	150,000	150,000	150,000
0002	County Auditor	39100	Dues & Subscriptions	1,000	1,000	1,000
			TOTAL OTHER SERVICES	483,118	483,118	483,118
			TOTAL AUDITOR	745,780	740,474	745,780
	TREASURER					
0003	County Treasurer	11000	Elected Official	51,650	51,650	51,650
0003	County Treasurer	12010	First Deputy	43,902	38,737	43,902
0003	County Treasurer	12151	Deputy	36,390	36,390	36,390
0003	County Treasurer	15170	Clerical Assistants	2,200	2,200	2,200
0003	County Treasurer	16000	Overtime	3,034	3,034	3,034
			TOTAL PERSONAL	137,176	132,011	137,176
0003	County Treasurer	21100	Office Supplies	2,000	2,000	2,000
			TOTAL SUPPLIES	2,000	2,000	2,000
0003	County Treasurer	31100	Bank Service & Charges	500	500	500
0003	County Treasurer	32200	Mileage & Travel	200	200	200
0003	County Treasurer	33100	Printing & Advertising	10,000	10,000	10,000
0003	County Treasurer	33200	Web Fees Verification	150	150	150
0003	County Treasurer	39100	Dues & Subscriptions	278	278	278
0003	County Treasurer	39200	Conferences / Meetings	290	290	290
			TOTAL OTHER SERVICES	11,418	11,418	11,418

			TOTAL TREASURER	150,594	145,429	150,594
	RECORDER					
0004	County Recorder	11000	Elected Official	49,906	49,906	49,906
0004	County Recorder	12010	First Deputy	42,420	37,429	42,420
			TOTAL PERSONAL	92,326	87,335	92,326
0004	County Recorder	21100	Office Supplies	1,000	1,000	1,000
			TOTAL SUPPLIES	1,000	1,000	1,000
0004	County Recorder	32200	Mileage & Travel	150	150	150
0004	County Recorder	36100	Maintenance Contracts	2,500	2,500	2,500
0004	County Recorder	39100	Dues & Subscriptions	600	600	600
0004	County Recorder	39200	Conferences / Meetings			
0004	County Recorder	39201	Microlfilm Storage			
			TOTAL OTHER SERVICES	3,250	3,250	3,250
			TOTAL RECORDER	96,576	91,585	96,576
	SHERIFF					
0005	County Sheriff	02120	Employee	0	0	0
0005	County Sheriff	11000	Elected Official	106,515	106,515	106,515
0005	County Sheriff	12120	Sheriff Deputies	58,238	58,238	58,238
0005	County Sheriff	12143	Communications Officers	44,728	44,728	44,728
0005	County Sheriff	12150	Payroll Deputy	36,575	36,575	36,575
0005	County Sheriff	12152	Civil Process Server	37,535	37,535	37,535
0005	County Sheriff	12201	Communication Officer	37,082	37,082	37,082
0005	County Sheriff	12221	Narcotics Deputy	46,681	46,681	46,681
0005	County Sheriff	12250	Communication Officer 1	39,374	39,374	39,374
0005	County Sheriff	12260	IDACS Coordinator	47,583	47,583	47,583
0005	County Sheriff	12270	Communication Officer 3	39,914	39,914	39,914
0005	County Sheriff	12280	Communication Officer 4	37,779	37,779	37,779
0005	County Sheriff	12290	Communication Officer 5	40,117	40,117	40,117
0005	County Sheriff	12300	Communication Officer 6	41,320	41,320	41,320
0005	County Sheriff	12310	Reserve Deputies	5,000	5,000	5,000
0005	County Sheriff	12320	Merit Board	3,000	3,000	3,000
0005	County Sheriff	12330	Sheriff Deputy	68,572	68,572	68,572
0005	County Sheriff	12340	Sheriff Deputy 1	64,325	64,325	64,325
0005	County Sheriff	12360	Sheriff Deputy 2	53,478	53,478	53,478
0005	County Sheriff	12370	Sheriff Deputy 3	49,917	49,917	49,917
0005	County Sheriff	12380	Sheriff Deputy 4	61,732	61,732	61,732
0005	County Sheriff	12390	Sheriff Deputy 5	64,325	64,325	64,325
0005	County Sheriff	12400	Sheriff Deputy 6	58,238	58,238	58,238
0005	County Sheriff	12410	Sheriff Deputy 7	58,238	58,238	58,238
0005	County Sheriff	12420	Sheriff Deputy 8	49,917	49,917	49,917
0005	County Sheriff	12430	Sheriff Deputy 9	58,238	58,238	58,238
0005	County Sheriff	12440	Sheriff Deputy 10	64,325	64,325	64,325
0005	County Sheriff	12450	Sheriff Deputy 11	61,732	61,732	61,732
0005	County Sheriff	12460	Sheriff Deputy 12	64,325	64,325	64,325
0005	County Sheriff	12470	Sheriff Deputy 13	58,238	58,238	58,238
0005	County Sheriff	12480	Sheriff Deputy 14	61,732	61,732	61,732
0005	County Sheriff	12490	Sheriff Deputy 15	66,446	66,446	66,446
0005	County Sheriff	12504	Sheriff Deputy 16	64,325	64,325	64,325
0005	County Sheriff	12510	Sheriff Deputy 17	64,325	64,325	64,325
0005	County Sheriff	12520	Detective	68,572	68,572	68,572
0005	County Sheriff	12530	Sheriff Deputy 18	58,238	58,238	58,238
0005	County Sheriff	12540	Major	72,361	72,361	72,361
0005	County Sheriff	12550	Sheriff Deputy 19	58,197	58,197	58,197
0005	County Sheriff	12560	Sheriff Deputy 20	53,316	53,316	53,316

0005	County Sheriff	12570	Sheriff Deputy 21	56,786	56,786	56,786
0005	County Sheriff	12580	Sheriff Deputy 22	53,946	53,946	53,946
0005	County Sheriff	12590	Merit Officer	57,931	57,931	57,931
0005	County Sheriff	12600	Records Clerk	34,444	34,444	34,444
0005	County Sheriff	12610	Office Manager	41,110	41,110	41,110
0005	County Sheriff	12630	Civil Clerk/Sec	36,575	36,575	36,575
0005	County Sheriff	12640	Secretary/Receptionist	37,672	37,672	37,672
0005	County Sheriff	12650	Emergency 911 Dispatcher	36,298	36,298	36,298
0005	County Sheriff	12660	E911 Dipatcher Shift Dif.	2,350	2,350	2,350
0005	County Sheriff	12740	Sheriff Deputy 23	58,238	58,238	58,238
0005	County Sheriff	15000	Part Time	2,000	2,000	2,000
0005	County Sheriff	16000	Overtime	52,605	52,605	52,605
0005	County Sheriff	16180	Shift Differential Pay	33,195	33,195	33,195
0005	County Sheriff	18221	Sheriff Retirement Contrib - moved to Food & Beverage	0	0	0
			TOTAL PERSONAL	2,527,703	2,527,703	2,527,703
0005	County Sheriff	21100	Office Supplies	20,600	20,600	20,600
0005	County Sheriff	22100	Photography Supplies	395	395	395
0005	County Sheriff	22200	Gasoline, Oil, Lubricants	157,500	157,500	157,500
0005	County Sheriff	22300	Scuba/Water Rescue Supplies	4,500	4,500	4,500
0005	County Sheriff	22400	Ammo & Firearms Training	12,000	12,000	12,000
0005	County Sheriff	22500	Criminal Investigation	4,000	4,000	4,000
0005	County Sheriff	22600	Flares	200	200	200
0005	County Sheriff	22700	Batteries	1,000	1,000	1,000
0005	County Sheriff	22800	Canine Supplies	6,500	6,500	6,500
0005	County Sheriff	24300	Uniforms	34,000	34,000	34,000
0005	County Sheriff	24400	Officer Supplies	20,000	20,000	20,000
			TOTAL SUPPLIES	260,695	260,695	260,695
0005	County Sheriff	31103	Legal Services	6,000	6,000	6,000
0005	County Sheriff	31300	Medical Services - New Hires	2,000	2,000	2,000
0005	County Sheriff	31400	Computer Contractual Service	34,700	34,700	34,700
0005	County Sheriff	31500	Computer Software Supp (Cisco)	80,000	80,000	80,000
0005	County Sheriff	32200	Mileage & Travel	5,000	5,000	5,000
0005	County Sheriff	32300	Postage	5,250	5,250	5,250
0005	County Sheriff	32600	Pager Service			
0005	County Sheriff	32800	Criminal Investigation Svc	9,500	9,500	9,500
0005	County Sheriff	33100	Printing & Advertising	3,900	3,900	3,900
0005	County Sheriff	34100	Automobile Insurance	75,000	75,000	75,000
0005	County Sheriff	35100	Cellular Service	39,000	39,000	39,000
0005	County Sheriff	35101	Utilities			
0005	County Sheriff	36104	Garage & Motor	58,000	58,000	58,000
0005	County Sheriff	36201	Tires	14,000	14,000	14,000
0005	County Sheriff	36300	Office Equipment Maint.	7,000	7,000	7,000
0005	County Sheriff	36400	Officer Radios	7,000	7,000	7,000
0005	County Sheriff	36500	AED Maintenance	17,000	17,000	17,000
0005	County Sheriff	37200	Polk City Directory	320	320	320
0005	County Sheriff	39100	Dues & Subscriptions	200	200	200
0005	County Sheriff	39200	Conferences / Meetings			
0005	County Sheriff	39300	Extradition Expenses	2,500	2,500	2,500
0005	County Sheriff	39700	Narcotics Investigation (Drug)	10,000	10,000	10,000
			TOTAL OTHER SERVICES	376,370	376,370	376,370
0005	County Sheriff	41100	Equipment	42,245	42,245	42,245
			TOTAL EQUIPMENT	42,245	42,245	42,245
			TOTAL SHERIFF	3,207,013	3,207,013	3,207,013
	SURVEYOR					

0006	County Surveyor	11000	Elected Official	52,214	52,214	52,214
0006	County Surveyor	12151	Deputy	17,058	17,058	17,058
0006	County Surveyor	12183	Ditch Mileage Reg Survey	1,600	1,600	1,600
			TOTAL PERSONAL	70,872	70,872	70,872
0006	County Surveyor	21100	Office Supplies	500	500	500
			TOTAL SUPPLIES	500	500	500
0006	County Surveyor	33100	Printing & Advertising	100	100	100
0006	County Surveyor	39200	Conferences / Meetings	500	500	500
			TOTAL OTHER SERVICES	600	600	600
			TOTAL SURVEYOR	71,972	71,972	71,972
	CORONER					
0007	County Coroner	11000	Elected Official	25,216	25,216	25,216
0007	County Coroner	12151	Deputy	17,500	17,500	17,500
			TOTAL PERSONAL	42,716	42,716	42,716
0007	County Coroner	21100	Office Supplies	750	750	750
			TOTAL SUPPLIES	750	750	750
0007	County Coroner	31000	Training	2,000	2,000	2,000
0007	County Coroner	31104	Autopsy & Lab Tests	25,000	25,000	25,000
0007	County Coroner	31402	Cellphone/Mileage	3,500	3,500	3,500
0007	County Coroner	31501	Convention	650	650	650
0007	County Coroner	31700	Uniforms	550	550	550
0007	County Coroner	38700	Ambulance	7,000	7,000	7,000
0007	County Coroner	39100	Dues & Subscriptions	750	750	750
			TOTAL OTHER SUPPLIES	39,450	39,450	39,450
0007	County Coroner	41100	Equipment	6,000	6,000	6,000
0007	County Coroner	41400	Digital Cameras	1,500	1,500	1,500
			TOTAL EQUIPMENT	7,500	7,500	7,500
			TOTAL CORONER	90,416	90,416	90,416
	ASSESSOR					
0008	County Assessor	11000	Elected Official	51,354	51,354	51,354
0008	County Assessor	12010	First Deputy	43,651	38,515	43,651
0008	County Assessor	12011	PP Deputy Assessor	37,306	37,306	37,306
0008	County Assessor	12030	Field Assessor	35,510	35,510	35,510
0008	County Assessor	12040	RE Deputy 1	37,672	37,672	37,672
0008	County Assessor	12166	Level I Bonus Co. Assessor	6,500	6,500	6,500
0008	County Assessor	15000	Part Time	17,000	17,000	17,000
			TOTAL PERSONAL	228,993	223,857	228,993
0008	County Assessor	21100	Office Supplies	1,000	1,000	1,000
			TOTAL SUPPLIES	1,000	1,000	1,000
0008	County Assessor	31221	Gas/Truck Repair	4,000	4,000	4,000
0008	County Assessor	33100	Printing & Advertising	2,500	2,500	2,500
0008	County Assessor	36100	Maintenance Contracts	1,300	1,300	1,300
0008	County Assessor	39100	Dues & Subscriptions	1,550	1,550	1,550
			TOTAL OTHER SERVICES	9,350	9,350	9,350
			TOTAL ASSESSOR	239,343	234,207	239,343
	Prosecutor					
0009	Prosecuting Attorney	11000	Elected Official	5,000	5,000	5,000
0009	Prosecuting Attorney	12001	Deputy Prosecutor	80,729	80,729	80,729
0009	Prosecuting Attorney	12159	Paralegal	39,914	39,914	39,914
0009	Prosecuting Attorney	12181	Deputy Prosecutor 1	5,000	5,000	5,000
0009	Prosecuting Attorney	12191	Legal Secretary	18,837	18,837	18,837
0009	Prosecuting Attorney	12202	Legal Secretary 1	36,575	36,575	36,575
0009	Prosecuting Attorney	12211	Investigator	39,105	39,105	39,105
0009	Prosecuting Attorney	12222	Deputy Prosecutor #2	78,378	78,378	78,378

0009	Prosecuting Attorney	12240	Legal Secretary 2	34,444	34,444	34,444
0009	Prosecuting Attorney	12251	Deputy Prosecutor 2	78,378	78,378	78,378
0009	Prosecuting Attorney	12261	Legal Secretary 2	34,444	34,444	34,444
0009	Prosecuting Attorney	12227	Deputy Prosecutor	15,675	15,675	15,675
0009	Prosecuting Attorney	12311	Grand Jury Reporter	100	100	100
0009	Prosecuting Attorney	12610	Office Manager	47,162	47,162	47,162
0009	Prosecuting Attorney	16000	Overtime	3,800	3,800	3,800
			TOTAL PERSONAL	517,541	517,541	517,541
0009	Prosecuting Attorney	21100	Office Supplies	2,950	2,950	2,950
0009	Prosecuting Attorney	24200	Copy/Computer Supplies	2,400	2,400	2,400
			TOTAL SUPPLIES	5,350	5,350	5,350
0009	Prosecuting Attorney	31105	Evidence Material	1,200	1,200	1,200
0009	Prosecuting Attorney	31202	Special Trial Account	4,000	4,000	4,000
0009	Prosecuting Attorney	31231	Witness Fees	100	100	100
0009	Prosecuting Attorney	31303	Computer Assisted Research	3,000	3,000	3,000
0009	Prosecuting Attorney	32200	Mileage & Travel	1,300	1,300	1,300
0009	Prosecuting Attorney	33100	Printing & Advertising	1,800	1,800	1,800
0009	Prosecuting Attorney	36101	Copier Maintenance Agreement	2,000	2,000	2,000
0009	Prosecuting Attorney	36200	Office Equipment Maint.	2,000	2,000	2,000
0009	Prosecuting Attorney	39100	Dues & Subscriptions	2,575	2,575	2,575
0009	Prosecuting Attorney	39202	Conferences / Meetings	3,000	3,000	3,000
0009	Prosecuting Attorney	39301	Transcripts	2,400	2,400	2,400
0009	Prosecuting Attorney	39500	Books & Disks	2,500	2,500	2,500
			TOTAL OTHER SERVICES	25,875	25,875	25,875
			TOTAL PROSECUTOR	548,766	548,766	548,766
	EXTENSION					
0011	County Coop Ext Svc (Agent)	11014	Secretary	37,673	37,673	37,673
0011	County Coop Ext Svc (Agent)	11140	Computer System Manager	37,673	37,673	37,673
0011	County Coop Ext Svc (Agent)	15171	4-H Program Assistant	15,966	15,966	15,966
0011	County Coop Ext Svc (Agent)	15180	Program Assistant	6,180	6,180	6,180
0011	County Coop Ext Svc (Agent)	15190	Interpreter/Translator	1,000	1,000	1,000
			TOTAL PERSONAL	98,492	98,492	98,492
0011	County Coop Ext Svc (Agent)	21100	Office Supplies	9,700	9,700	9,700
			TOTAL SUPPLIES	9,700	9,700	9,700
0011	County Coop Ext Svc (Agent)	31102	Contractual Services	111,695	112,220	111,695
0011	County Coop Ext Svc (Agent)	32200	Mileage & Travel	9,500	9,500	9,500
0011	County Coop Ext Svc (Agent)	32300	Postage	6,300	6,300	6,300
0011	County Coop Ext Svc (Agent)	36200	Equipment Maintenance	8,601	8,601	8,601
0011	County Coop Ext Svc (Agent)	36206	Equipment Leasing	3,000	3,000	3,000
0011	County Coop Ext Svc (Agent)	36303	Office Cleaning	3,640	3,640	3,640
0011	County Coop Ext Svc (Agent)	37000	4-H Activities Rental	1,000	1,000	1,000
0011	County Coop Ext Svc (Agent)	39200	Conferences / Meetings	7,550	7,550	7,550
0011	County Coop Ext Svc (Agent)	39302	Marketing	1,350	1,350	1,350
			TOTAL OTHER SERVICES	152,636	153,161	152,636
			TOTAL EXTENSION OFFICE	260,828	261,353	260,828
	Veterans					
0012	Veterans Service Officer	11015	Service Officer	19,037	19,037	19,037
			TOTAL PERSONAL	19,037	19,037	19,037
0012	Veterans Service Officer	21100	Office Supplies	500	500	500
			TOTAL SUPPLIES	500	500	500
0012	Veterans Service Officer	32200	Mileage & Travel	600	600	600
0012	Veterans Service Officer	39100	Dues & Subscriptions	200	200	200
0012	Veterans Service Officer	39200	Conferences / Meetings	700	700	700
			TOTAL OTHER SERVICES	1,500	1,500	1,500

			TOTAL VETERANS SERVICE OFFICER	21,037	21,037	21,037
	COUNCIL					
0061	County Council	11112	Council Salary	8,637	8,637	8,637
0061	County Council	11120	President Additional	500	500	500
0061	County Council	11131	Council Salary 2	8,637	8,637	8,637
0061	County Council	11144	Council Salary 3	8,637	8,637	8,637
0061	County Council	11153	Council Salary 4	8,637	8,637	8,637
0061	County Council	11161	Council Salary 5	8,637	8,637	8,637
0061	County Council	11170	Council Salary 6	8,637	8,637	8,637
0061	County Council	11181	Council Salary 7	8,637	8,637	8,637
			TOTAL PERSONAL	60,959	60,959	60,959
0061	County Council	21100	Office Supplies	500	500	500
			TOTAL SUPPLIES	500	500	500
0061	County Council	31102	Contractual Services	5,000	30,000	5,000
0061	County Council	32200	Mileage & Travel			
0061	County Council	39100	Dues & Subscriptions	1,000	1,000	1,000
			TOTAL OTHER SERVICES	6,000	31,000	6,000
			TOTAL COUNTY COUNCIL	67,459	92,459	67,459
	ELECTION					
0062	County Election Board	15000	Part Time	2,500	2,500	2,500
0062	County Election Board	15110	Election Board Members	6,000	6,000	6,000
0062	County Election Board	15130	Absent Voters Board	7,200	7,200	7,200
0062	County Election Board	15140	Election Day Workers	6,000	6,000	6,000
0062	County Election Board	15150	Precinct Board Members	11,500	11,500	11,500
0062	County Election Board	15160	Confined Voters Board	1,000	1,000	1,000
0062	County Election Board	15170	Clerical Assistants	36,575	36,575	36,575
0062	County Election Board	15310	Machine Programming	4,000	4,000	4,000
0062	County Election Board	15320	Precinct Custodians	770	770	770
0062	County Election Board	15370	Precinct Training	500	500	500
0062	County Election Board	16000	Overtime	2,500	2,500	2,500
			TOTAL PERSONAL	78,545	78,545	78,545
0062	County Election Board	21100	Office Supplies	1,500	1,500	1,500
0062	County Election Board	21101	Election Supplies			
0062	County Election Board	22101	Meals	3,000	3,000	3,000
			TOTAL SUPPLIES	4,500	4,500	4,500
0062	County Election Board	31102	Contractual Services	8,000	8,000	8,000
0062	County Election Board	32200	Mileage & Travel	500	500	500
0062	County Election Board	33100	Printing & Advertising			
0062	County Election Board	36202	Voting Machine Maintenance	1,000	1,000	1,000
0062	County Election Board	36302	Microvote Software Agreement	17,995	17,995	17,995
0062	County Election Board	37201	Polling Places	600	600	600
0062	County Election Board	39200	Conferences / Meetings	2,500	2,500	2,500
			TOTAL OTHER SERVICES	30,595	30,595	30,595
			TOTAL ELECTION BOARD	113,640	113,640	113,640
	DRAINAGE					
0063	Drainage Board	11130	Drainage Board-North District	3,937	3,937	3,937
0063	Drainage Board	11141	Drainage Board-Center District	3,937	3,937	3,937
0063	Drainage Board	11150	Drainage Board- South District	3,937	3,937	3,937
			TOTAL PERSONAL	11,811	11,811	11,811
0063	Drainage Board	31103	Legal Services	2,500	2,500	2,500
			TOTAL OTHER SERVICES	2,500	2,500	2,500
			TOTAL DRAINAGE BOARD	14,311	14,311	14,311
	COMMISSIONERS					
0068	County Commissioners	11110	Commissioner South	27,697	27,697	27,697

0068	County Commissioners	11120	President Additional	500	500	500
0068	County Commissioners	11180	Commissioner Center	27,697	27,697	27,697
0068	County Commissioners	11190	Commissioner North	27,697	27,697	27,697
0068	County Commissioners	18210	Social Security	649,569	649,569	649,569
0068	County Commissioners	18220	PERF	661,590	661,590	661,590
0068	County Commissioners	18230	Group Insurance			
0068	County Commissioners	18240	Unemployment	20,000	20,000	20,000
0068	County Commissioners	18250	Workmans Compensation	158,360	158,360	158,360
			TOTAL PERSONAL	1,573,111	1,573,111	1,573,111
0068	County Commissioners	21100	Office Supplies	1,500	1,500	1,500
			TOTAL SUPPLIES	1,500	1,500	1,500
0068	County Commissioners	31103	Legal Services	15,000	15,000	15,000
0068	County Commissioners	31400	Computer Contractual Service	42,000	42,000	42,000
0068	County Commissioners	31503	Other Legal Charges	1,000	1,000	1,000
0068	County Commissioners	32100	Telephone Expense	33,000	33,000	33,000
0068	County Commissioners	32200	Mileage & Travel	9,000	9,000	9,000
0068	County Commissioners	32300	Postage	60,000	60,000	60,000
0068	County Commissioners	32400	Internet			
0068	County Commissioners	32401	Automation Training			
0068	County Commissioners	33201	Publication of Legal Ads	5,000	5,000	5,000
0068	County Commissioners	34101	Insurance: Bldg & Structure	0	0	0
0068	County Commissioners	34300	Official Bonds	4,500	4,500	4,500
0068	County Commissioners	34800	Mowing County Property	2,000	2,000	2,000
0068	County Commissioners	34900	Rent of Storage Building			
0068	County Commissioners	35900	Plan Comm Site Plan Rev			
0068	County Commissioners	36000	Contr Service -Co. Engineer			
0068	County Commissioners	36203	Telephone Maintenance	12,000	12,000	12,000
0068	County Commissioners	37301	Audits for Indirect Costs	7,500	7,500	7,500
0068	County Commissioners	37400	Audit Cost From SBOA	0	0	0
0068	County Commissioners	38200	Change of Venue Costs	300	300	300
0068	County Commissioners	38400	Burial of Soldiers	11,000	11,000	11,000
0068	County Commissioners	38700	Ambulance			
0068	County Commissioners	38800	Animal Shelter			
0068	County Commissioners	39000	Fair Expense - 4 -H Only	9,000	9,000	9,000
0068	County Commissioners	39100	Dues & Subscriptions	6,000	6,000	6,000
0068	County Commissioners	39101	Animal Health Testing	100	100	100
0068	County Commissioners	39200	Conferences / Meetings	4,000	4,000	4,000
0068	County Commissioners	39305	Memorial Day Expense	1,200	1,200	1,200
0068	County Commissioners	39502	4-H Expense	800	800	800
0068	County Commissioners	39600	Senior Services			
			TOTAL OTHER SERVICES	223,400	223,400	223,400
0068	County Commissioners	41000	Postage Meter Lease	5,660	5,660	5,660
0068	County Commissioners	45100	Misc Equipment			
			TOTAL EQUIPMENT	5,660	5,660	5,660
			TOTAL COUNTY COMMISSIONERS	1,803,670	1,803,670	1,803,670
			PLAN COMMISSION			
0079	Plan Commission	11003	Executive Director	70,603	70,603	70,603
0079	Plan Commission	15000	Part Time	0	0	0
			TOTAL PERSONAL	70,603	70,603	70,603
0079	Plan Commission	21100	Office Supplies	750	750	750
			TOTAL SUPPLIES	750	750	750
0079	Plan Commission	31103	Legal Services	6,000	6,000	6,000
0079	Plan Commission	32200	Mileage & Travel	325	325	325
0079	Plan Commission	32202	Mileage/Gas/Vehicle Maint	2,000	2,000	2,000
0079	Plan Commission	33100	Printing & Advertising	200	200	200

0079	Plan Commission	33201	Publication of Legal Ads	100	100	100
0079	Plan Commission	35100	Cellular Service	1,200	1,200	1,200
0079	Plan Commission	36100	Maintenance Contracts	1,200	1,200	1,200
0079	Plan Commission	39100	Dues & Subscriptions	800	800	800
0079	Plan Commission	39200	Conferences / Meetings	1,750	1,750	1,750
0079	Plan Commission	39401	Per Diem	2,700	2,700	2,700
0079	Plan Commission	39501	BZA Per Diem	1,500	1,500	1,500
			TOTAL OTHER SERVICES	17,775	17,775	17,775
			TOTAL PLAN COMMISSION	89,128	89,128	89,128
	COURT HOUSE					
0161	Court House	11151	Head Custodian	46,346	46,346	46,346
0161	Court House	12161	1st Janitor	36,088	36,088	36,088
0161	Court House	12171	Janitor	11,902	11,902	11,902
			TOTAL PERSONAL	94,336	94,336	94,336
0161	Court House	24100	Janitorial Supplies	14,000	14,000	14,000
			TOTAL SUPPLIES	14,000	14,000	14,000
0161	Court House	35101	Utilities	162,000	162,000	162,000
			TOTAL OTHER SERVICES	162,000	162,000	162,000
			TOTAL COURT HOUSE MAINTENANCE	270,336	270,336	270,336
	SUPERIOR COURT I.					
0201	Superior Court #1	11002	Judge	5,000	5,000	5,000
0201	Superior Court #1	12123	Reporter	41,110	41,110	41,110
0201	Superior Court #1	12133	Bailiff	39,914	39,914	39,914
0201	Superior Court #1	12155	Assistant Bailiff Full Time	39,914	39,914	39,914
0201	Superior Court #1	15321	Jurors	12,000	12,000	12,000
0201	Superior Court #1	16000	Overtime	800	800	800
			TOTAL PERSONAL	138,738	138,738	138,738
0201	Superior Court #1	21100	Office Supplies	4,000	4,000	4,000
			TOTAL SUPPLIES	4,000	4,000	4,000
0201	Superior Court #1	33101	Juvenile Detention	96,000	96,000	96,000
0201	Superior Court #1	36200	Equipment Maintenance	1,000	1,000	1,000
0201	Superior Court #1	39001	Lodging / Food / Misc.	1,000	1,000	1,000
0201	Superior Court #1	39200	Conferences / Meetings	900	900	900
0201	Superior Court #1	39301	Transcripts	4,000	4,000	4,000
			TOTAL OTHER SERVICES	102,900	102,900	102,900
0201	Superior Court #1	43200	Books	6,000	6,000	6,000
			TOTAL EQUIPMENT	6,000	6,000	6,000
			TOTAL SUPERIOR COURT #1	251,638	251,638	251,638
	SUPERIOR COURT II.					
0202	Superior Court #2	11002	Judge	5,000	5,000	5,000
0202	Superior Court #2	12123	Reporter	41,110	41,110	41,110
0202	Superior Court #2	12133	Bailiff	41,110	41,110	41,110
0202	Superior Court #2	12145	Reporter 2	39,176	39,176	39,176
0202	Superior Court #2	12156	Computer Clerk	36,591	36,591	36,591
0202	Superior Court #2	15002	Part-Time Clerk	14,500	14,500	14,500
0202	Superior Court #2	15010	Part Time Student	9,000	9,000	9,000
0202	Superior Court #2	15321	Jurors	12,000	12,000	12,000
0202	Superior Court #2	15330	Pauper Attorney	85,000	85,000	85,000
0202	Superior Court #2	15340	Other Compensation	2,000	2,000	2,000
0202	Superior Court #2	15350	Pauper Appeals	2,000	2,000	2,000
0202	Superior Court #2	16000	Overtime	12,000	12,000	12,000
			TOTAL PERSONAL	299,487	299,487	299,487
0202	Superior Court #2	21100	Office Supplies	6,000	6,000	6,000
0202	Superior Court #2	24103	Photo Copy Supplies	1,000	1,000	1,000

			TOTAL SUPPLIES	7,000	7,000	7,000
0202	Superior Court #2	33004	Interpreters	14,000	14,000	14,000
0202	Superior Court #2	35100	Cellular Service	500	500	500
0202	Superior Court #2	36200	Equipment Maintenance	4,200	4,200	4,200
0202	Superior Court #2	39200	Conferences / Meetings	1,200	1,200	1,200
			TOTAL OTHER SERVICES	19,900	19,900	19,900
0202	Superior Court #2	41100	Equipment			
0202	Superior Court #2	41200	Computers / Office Equipment			
0202	Superior Court #2	43200	Books	8,000	8,000	8,000
			TOTAL EQUIPMENT	8,000	8,000	8,000
			TOTAL SUPERIOR COURT #2	334,387	334,387	334,387
	MAGISTRATE					
0203	Magistrate Court	12123	Reporter	38,751	38,751	38,751
0203	Magistrate Court	16000	Overtime	300	300	300
			TOTAL PERSONAL	39,051	39,051	39,051
0203	Magistrate Court	21100	Office Supplies	2,000	2,000	2,000
			TOTAL SUPPLIES	2,000	2,000	2,000
0203	Magistrate Court	36200	Equipment Maintenance	800	800	800
0203	Magistrate Court	39200	Conferences / Meetings	1,100	1,100	1,100
0203	Magistrate Court	39301	Transcripts	300	300	300
			TOTAL OTHER SERVICES	2,200	2,200	2,200
0203	Magistrate Court	43200	Books	250	250	250
			TOTAL EQUIPMENT	250	250	250
			TOTAL MAGISTRATE COURT	43,501	43,501	43,501
	CIRCUIT COURT					
0232	Circuit Court	11002	Judge	5,000	5,000	5,000
0232	Circuit Court	12122	Criminal Reporter	37,700	37,700	37,700
0232	Circuit Court	12132	Civil Reporter	41,110	41,110	41,110
0232	Circuit Court	12144	Secretary - Bailiff	37,285	37,285	37,285
0232	Circuit Court	12312	Judges - Reporter - Bailiff			
0232	Circuit Court	15321	Jurors	9,000	9,000	9,000
0232	Circuit Court	16000	Overtime	500	500	500
			TOTAL PERSONAL	130,595	130,595	130,595
0232	Circuit Court	21100	Office Supplies	2,400	2,400	2,400
			TOTAL SUPPLIES	2,400	2,400	2,400
0232	Circuit Court	31102	Contractual Services	400	400	400
0232	Circuit Court	33100	Printing & Advertising	300	300	300
0232	Circuit Court	36200	Equipment Maintenance	2,000	2,000	2,000
0232	CIRCUIT COURT	37303	VASIA Johnson County	10,000	10,000	0
0232	Circuit Court	39001	Lodging / Food / Misc.	750	750	750
0232	Circuit Court	39100	Dues & Subscriptions	200	200	200
0232	Circuit Court	39200	Conferences / Meetings	500	500	500
0232	Circuit Court	39301	Transcripts	1,250	1,250	1,250
			TOTAL OTHER SERVICES	15,400	15,400	5,400
0232	Circuit Court	43201	Law Library	6,000	6,000	6,000
			TOTAL EQUIPMENT	6,000	6,000	6,000
			TOTAL CIRCUIT COURT	154,395	154,395	144,395
	PROBATION					
0235	Probation	12112	Chief Probation Officer	80,876	80,876	80,876
0235	Probation	12124	Adult Probation Officer	44,794	44,794	44,794
0235	Probation	12134	Juvenile Probation Officer	66,663	66,663	66,663
0235	Probation	12146	Adult Probatio Officer 2	57,719	57,719	57,719
0235	Probation	12157	Adult Probation Officer 3	68,488	68,488	68,488
0235	Probation	12162	Adult Probation Officer 4	65,674	65,674	65,674

0235	Probation	12172	Juvenile Probation Officer 2	63,489	63,489	63,489
0235	Probation	12262	Juvenile Probation Officer 3	52,250	52,250	52,250
0235	Probation	12281	Adult Probation Officer 5	47,701	47,701	47,701
0235	Probation	12313	Probation Officer / Spanish	38,837	38,837	38,837
0235	Probation	12610	Office Manager	38,061	38,061	38,061
0235	Probation	13001	Assistant			
0235	Probation	16000	Overtime			
0235	Probation	18210	Social Security			
0235	Probation	18220	PERF			
0235	Probation	18230	Group Insurance			
			TOTAL PERSONAL	624,552	624,552	624,552
			TOTAL PROBATION	624,552	624,552	624,552
	PUBLIC DEFENDER					
0271	Public Defender	11007	Administrator	41,110	41,110	41,110
0271	Public Defender	11011	Chief Defender	44,694	44,694	44,694
0271	Public Defender	12121	Contract Defender	298,670	298,670	298,670
0271	Public Defender	12159	Paralegal	38,259	38,259	38,259
0271	Public Defender	12211	Investigator	16,320	16,320	16,320
0271	Public Defender	16000	Overtime	500	500	500
0271	Public Defender	18210	Social Security			
0271	Public Defender	18220	PERF			
0271	Public Defender	18230	Group Insurance			
			TOTAL PERSONAL	439,553	439,553	439,553
0271	Public Defender	21100	Office Supplies	800	800	800
			TOTAL SUPPLIES	800	800	800
0271	Public Defender	31105	Evidence Material	150	150	150
0271	Public Defender	31233	Appeal Fees	29,000	29,000	29,000
0271	Public Defender	32701	Continuing Education	1,200	1,200	1,200
0271	Public Defender	33100	Printing & Advertising	250	250	250
0271	Public Defender	36101	Copier Maintenance Agreement	550	550	550
0271	Public Defender	39301	Transcripts	9,000	9,000	9,000
0271	Public Defender	39500	Books & Disks	760	760	760
			TOTAL OTHER SERVICES	40,910	40,910	40,910
			TOTAL PUBLIC DEFENDER	481,263	481,263	481,263
	EMERGENCY MGMT					
0302	Emergency Management	11114	Coordinator	50,436	50,436	50,436
0302	Emergency Management	15000	Part Time	20,000	20,000	20,000
0302	Emergency Management	18210	Social Security	5,389	5,389	5,389
0302	Emergency Management	18220	PERF	5,649	5,649	5,649
0302	Emergency Management	18230	Group Insurance	12,979	12,979	12,979
0302	Emergency Management	18250	Workmans Compensation	1,350	1,350	1,350
			TOTAL PERSONAL	95,803	95,803	95,803
0302	Emergency Management	21100	Office Supplies	2,000	2,000	2,000
			TOTAL SUPPLIES	2,000	2,000	2,000
0302	Emergency Management	32100	Telephone Expense	600	600	600
0302	Emergency Management	32200	Mileage & Travel	7,500	7,500	7,500
0302	Emergency Management	32202	Mileage/Gas/Vehicle Maint			
0302	Emergency Management	34100	Vehicle Insurance	1,500	1,500	1,500
0302	Emergency Management	36100	Maintenance Contracts	2,200	2,200	2,200
0302	Emergency Management	39200	Conferences / Meetings	5,000	5,000	5,000
0302	Emergency Management	39206	Rental of Equipment	350	350	350
			TOTAL EQUIPMENT	17,150	17,150	17,150
			TOTAL EMERGENCY MANAGEMENT	114,953	114,953	114,953
	WEIGHTS & MEASURERS					

0308	Weights & Measures	11005	Inspector	14,400	14,400	14,400
			TOTAL PERSONAL	14,400	14,400	14,400
0308	Weights & Measures Inspector	21100	Office Supplies	500	500	500
			TOTAL SUPPLIES	500	500	500
0308	Weights & Measures Inspector	32200	Mileage & Travel	1,100	1,100	1,100
0308	Weights & Measures Inspector	39100	Dues & Subscriptions	75	75	75
0308	Weights & Measures Inspector	39200	Conferences / Meetings	250	250	250
			TOTAL OTHER SERVICES	1,425	1,425	1,425
0308	Weights & Measures Inspector	41100	Equipment	5,000	5,000	5,000
			TOTAL EQUIPMENT	5,000	5,000	5,000
			TOTAL WEIGHTS & MEASURERS	21,325	21,325	21,325
	HUMAN RESOURCES					
0309	Human Relations/Resources	11012	Manager	70,603	70,603	70,603
			TOTAL PERSONAL	70,603	70,603	70,603
0309	Human Relations/Resources	21100	Office Supplies	300	300	300
0309	Human Relations/Resources	21301	Posters	200	200	200
			TOTAL SUPPLIES	500	500	500
0309	Human Relations/Resources	31101	Consultant	5,000	5,000	5,000
0309	Human Relations/Resources	31203	Drug Screening	1,000	1,000	1,000
0309	Human Relations/Resources	31502	News Paper	1,100	1,100	1,100
0309	Human Relations/Resources	31801	FLSA On Line	125	125	125
0309	Human Relations/Resources	31901	FLSA Updates	500	500	500
0309	Human Relations/Resources	32000	Employee Physicals	100	100	100
0309	Human Relations/Resources	32101	New Hire Background Checks	1,200	1,200	1,200
0309	Human Relations/Resources	33100	Printing & Advertising	450	450	450
0309	Human Relations/Resources	35100	Cellular Service	396	396	396
0309	Human Relations/Resources	39100	Dues & Subscriptions	300	300	300
0309	Human Relations/Resources	39200	Conferences / Meetings	500	500	500
			TOTAL OTHER SERVICES	10,671	10,671	10,671
			TOTAL HUMAN RESOURCES	81,774	81,774	81,774
	BUILDING INSPECTOR					
0314	Building Inspector	11005	Inspector	55,298	55,298	55,298
0314	Building Inspector	12610	Office Manager	37,673	37,673	37,673
0314	Building Inspector	15000	Part Time	3,403	3,403	3,403
			TOTAL PERSONAL	96,374	96,374	96,374
0314	Building Inspector	21100	Office Supplies	800	800	800
			TOTAL SUPPLIES	800	800	800
0314	Building Inspector	32202	Mileage/Gas/Vehicle Maint	5,000	5,000	5,000
0314	Building Inspector	35100	Cellular Service	800	800	800
0314	Building Inspector	39100	Dues & Subscriptions	250	250	250
0314	Building Inspector	39200	Conferences / Meetings	350	350	350
0314	Building Inspector	39500	Books & Disks	250	250	250
			TOTAL OTHER SERVICES	6,650	6,650	6,650
				103,824	103,824	103,824
	JAIL					
0380	Jail	11111	Jail Commander	55,728	55,728	55,728
0380	Jail	11121	Matron	42,341	42,341	42,341
0380	Jail	11152	Secretary	35,510	35,510	35,510
0380	Jail	11160	Nurse	49,008	49,008	49,008
0380	Jail	11191	Correctional Officers	37,779	37,779	37,779
0380	Jail	11200	Maintenance Man	49,526	49,526	49,526
0380	Jail	11230	Court Security	42,080	42,080	42,080
0380	Jail	11250	Maintenance Mechanic 1	45,907	45,907	45,907
0380	Jail	11260	Court Security Officer	42,080	42,080	42,080

0380	Jail	11270	Cook	35,036	35,036	35,036
0380	Jail	11280	Cook 2	32,995	32,995	32,995
0380	Jail	11290	Correctional Officer	37,779	37,779	37,779
0380	Jail	11300	Correctional Officer 2	40,117	40,117	40,117
0380	Jail	11310	Correctional Officer 3	50,492	50,492	50,492
0380	Jail	11320	Correctional Officer 4	46,062	46,062	46,062
0380	Jail	11330	Correctional Officer 5	37,779	37,779	37,779
0380	Jail	11340	Correctional Officer 6	38,948	38,948	38,948
0380	Jail	11350	Correctional Officer 7	47,940	47,940	47,940
0380	Jail	11360	Correctional Officer 8	37,779	37,779	37,779
0380	Jail	11370	Correctional Officer 9	37,779	37,779	37,779
0380	Jail	11380	Correctional Officer 10	44,721	44,721	44,721
0380	Jail	11390	Correctional Officer 11	37,038	37,038	37,038
0380	Jail	11400	Correctional Officer 12	36,821	36,821	36,821
0380	Jail	11401	Cooks	38,707	38,707	38,707
0380	Jail	11410	Correctional Officer 13	37,779	37,779	37,779
0380	Jail	11420	Correctional Officer 14	38,948	38,948	38,948
0380	Jail	11430	Correctional Officer 15	47,940	47,940	47,940
0380	Jail	11440	Correctional Officer 16	36,516	36,516	36,516
0380	Jail	11450	Correctional Officer 17	36,821	36,821	36,821
0380	Jail	11460	Correctional Officer 18	37,779	37,779	37,779
0380	Jail	11470	Correctional Officer 19	44,721	44,721	44,721
0380	Jail	11480	Correctional Officer 20	36,516	36,516	36,516
0380	Jail	11490	Correctional Officer 21	36,516	36,516	36,516
0380	Jail	11500	Correctional Officer 22	43,418	43,418	43,418
0380	Jail	11510	Correctional Officer 23	38,948	38,948	38,948
0380	Jail	11520	Correctional Officer 24	38,948	38,948	38,948
0380	Jail	11530	Correctional Officer 25	43,418	43,418	43,418
0380	Jail	11550	Correctional Officer 26	38,296	38,296	38,296
0380	Jail	11560	Correctional Officer 27	37,779	37,779	37,779
0380	Jail	11570	Correctional Officer 28	37,779	37,779	37,779
0380	Jail	11580	Court House Security Officer	40,854	40,854	40,854
0380	Jail	11590	Court House Security Officer 2	41,019	41,019	41,019
0380	Jail	11600	Court House Security Officer 3	42,080	42,080	42,080
0380	Jail	11610	Court House Security Officer 4	46,287	46,287	46,287
0380	Jail	11650	Correctional Officer 29	0	0	0
0380	Jail	11660	Sgt. Training Officer in Jail	47,806	47,806	47,806
0380	Jail	12100	Holiday/Vacation Buy Back			
0380	Jail	12171	Janitor	36,088	36,088	36,088
0380	Jail	15220	Cooks Fill-in	8,038	8,038	8,038
0380	Jail	16170	Overtime & Court Pay	43,837	43,837	43,837
0380	Jail	16180	Shift Differential Pay	20,635	20,635	20,635
0380	Jail	16580	Part Time Nurse			
			TOTAL PERSONAL	1,958,718	1,958,718	1,958,718
0380	Jail	21100	Office Supplies	5,775	5,775	5,775
0380	Jail	22101	Meals			
0380	Jail	22102	Household	65,000	65,000	65,000
0380	Jail	22401	Inmate Supplies	17,000	17,000	17,000
0380	Jail	24101	Food	397,616	397,616	397,616
0380	Jail	24201	Medical	1,650	1,650	1,650
0380	Jail	24300	Uniforms	8,500	8,500	8,500
0380	Jail	24400	Officer Supplies	6,500	6,500	6,500
			TOTAL SUPPLIES	502,041	502,041	502,041
0380	Jail	31107	Physician	170,000	170,000	170,000
0380	Jail	31300	Medical Services - New Hires	6,000	6,000	6,000

0380	Jail	35101	Utilities	0	0	0
0380	Jail	39100	Dues & Subscriptions	50	50	50
0380	Jail	39205	Training (Maintenance)	2,000	2,000	2,000
0380	Jail	39306	Training (Jail Officers)	2,000	2,000	2,000
0380	Jail	39503	Safekeeping of Inmates	1,030	1,030	1,030
0380	Jail	34201	Inmate out of County Housing	0	0	0
			TOTAL OTHER SERVICES	181,080	181,080	181,080
			TOTAL JAIL	2,641,839	2,641,839	2,641,839
SANITATION						
0505	Sanitation Department	39102	Landfill Expenses	4,000	4,000	4,000
0505	Sanitation Department	39307	Operation Fees	2,200	2,200	2,200
			TOTAL OTHER SERVICES	6,200	6,200	6,200
			TOTAL SANITATION DEPARTMENT	6,200	6,200	6,200
SOLID WASTE						
0506	Solid Waste	11006	Compliance Officer	18,188	18,188	18,188
			TOTAL PERSONAL	18,188	18,188	18,188
			TOTAL SOLID WASTE	18,188	18,188	18,188
SHELBY MANOR						
0622	County Home - Shelby Manor	36102	Buildings & Grounds			
0622	County Home - Shelby Manor	36204	Grounds	30,000	30,000	30,000
			TOTAL OTHER SERVICES	30,000	30,000	30,000
			TOTAL SHELBY MANOR	30,000	30,000	30,000
SOIL & WATER						
0750	Soil & Water Conservation	12110	District Administrator	34,444	34,444	34,444
			TOTAL PERSONAL	34,444	34,444	34,444
0750	Soil & Water Conservation	21100	Office Supplies	800	800	800
0750	Soil & Water Conservation	21200	Anti-Psychotic Medication			
0750	Soil & Water Conservation	21202	Educational Supplies	700	700	700
			TOTAL SUPPLIES	1,500	1,500	1,500
0750	Soil & Water Conservation	31102	Contractual Services	400	400	400
0750	Soil & Water Conservation	32200	Mileage & Travel	1,100	1,100	1,100
0750	Soil & Water Conservation	32300	Postage	1,350	1,350	1,350
0750	Soil & Water Conservation	32701	Continuing Education	750	750	750
0750	Soil & Water Conservation	33100	Printing & Advertising	1,150	1,150	1,150
0750	Soil & Water Conservation	39200	Conferences / Meetings	850	850	850
0750	Soil & Water Conservation	39303	Liability & Casualty Insurance	681	681	681
			TOTAL OTHER SERVICES	6,281	6,281	6,281
			TOTAL SOIL & WATER CONSERVATION	42,225	42,225	42,225
PROSECUTOR IV-D						
9601	Prosecutor IV-D Appr	11007	Administrator	40,213	40,213	40,213
9601	Prosecutor IV-D Appr	12001	Deputy Prosecutor	62,703	62,703	62,703
9601	Prosecutor IV-D Appr	12165	Case Worker	35,920	35,920	35,920
9601	Prosecutor IV-D Appr	12182	Tax Intercept Secretary	5,917	5,917	5,917
9601	Prosecutor IV-D Appr	12204	Case Worker 1	34,444	34,444	34,444
9601	Prosecutor IV-D Appr	16000	Overtime	1,919	1,919	1,919
			TOTAL PERSONAL	181,116	181,116	181,116
			TOTAL PROSECUTOR IV-D	181,116	181,116	181,116
VICTIMS ASSISTANCE						
9602	Victims Assistance Co	31108	County Share	35,506	35,506	35,506
			TOTAL OTHER SERVICES	35,506	35,506	35,506
			TOTAL VICTIMS ASSISTANCE	35,506	35,506	35,506
GUARDIAN AD LITEM						

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
	HEALTH			1st Reading	2nd Reading	3rd Reading
0000	No Department	11160	Nurse	47,793	47,793	47,793
0000	No Department	12163	Business Manager	72,722	72,722	72,722
0000	No Department	12173	Enviromental Health Specialist	47,162	47,162	47,162
0000	No Department	12184	Envir Health Specialist 2	45,788	45,788	45,788
0000	No Department	12223	RN/Assistanct	53,506	53,506	53,506
0000	No Department	12610	Office Manager	41,110	41,110	41,110
0000	No Department	12820	Education & Training	2,000	2,000	2,000
0000	No Department	15191	Secretary	6,500	6,500	6,500
0000	No Department	15210	Part Time Clerical Clinic	2,000	2,000	2,000
0000	No Department	15810	Comp Board of Health			
0000	No Department	16580	Part Time Nurse	4,000	4,000	4,000
0000	No Department	18210	Social Security	24,525	24,525	24,525
0000	No Department	18220	PERF	35,906	35,906	35,906
0000	No Department	18230	Group Insurance	119,866	119,866	119,866
0000	No Department	18240	Unemployment	1,500	1,500	1,500
0000	No Department	18250	Workmans Compensation	6,350	6,350	6,350
			TOTAL PERSONAL	510,728	510,728	510,728
0000	No Department	21100	Office Supplies	5,000	5,000	5,000
0000	No Department	21214	Supplies Environmental	8,000	8,000	8,000
0000	No Department	22131	Supplies Personal Health	2,500	2,500	2,500
			TOTAL SUPPLIES	15,500	15,500	15,500
0000	No Department	31211	Personal Health Care	150	150	150
0000	No Department	31221	Gas/Truck Repair	8,000	8,000	8,000
0000	No Department	31232	Repair Office Equipment	500	500	500
0000	No Department	31252	Gas			
0000	No Department	31262	Vector Control Equipment	750	750	750
0000	No Department	31263	Book Binding - Birth / Death	1,000	1,000	1,000
0000	No Department	31294	Refunds	50	50	50
0000	No Department	32100	Telephone Expense	2,800	2,800	2,800
0000	No Department	32121	Environmental Health Care	16,500	16,500	16,500
0000	No Department	32200	Mileage & Travel	1,000	1,000	1,000
0000	No Department	32300	Postage	1,000	1,000	1,000
0000	No Department	33000	Rent			
0000	No Department	34100	Automobile Insurance	3,100	3,100	3,100
0000	No Department	34110	Contracted labor	31,427	31,427	31,427
0000	No Department	35101	Utilities	4,000	4,000	4,000
0000	No Department	36200	Equipment Maintenance			
0000	No Department	39100	Dues & Subscriptions	400	400	400
0000	No Department	39200	Conferences / Meetings	2,000	2,000	2,000
			TOTAL OTHER SERVICES	72,677	72,677	72,677
			TOTAL HEALTH DEPARTMENT	598,905	598,905	598,905

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
REASSESSMENT				1st Reading	2nd Reading	3rd Reading
0000	No Department	21100	Office Supplies	1,000	1,000	1,000
			TOTAL SUPPLIES	1,000	1,000	1,000
0000	No Department	31102	Contractual Services	100,000	100,000	100,000
0000	No Department	31121	PTABOA	3,000	3,000	3,000
0000	No Department	33100	Printing & Advertisement	13,000	13,000	13,000
0000	No Department	31505	Land Value & Reassessment	286,000	286,000	286,000
			TOTAL OTHER SERVICES	402,000	402,000	402,000
			TOTAL REASSESSMENT	403,000	403,000	403,000

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
	CUM BRIDGE			1st Reading	2nd Reading	3rd Reading
9686	Bridge #28	31128	Engineering	200,000	144,000	144,000
9658	Bridge #128	31128	Engineering	60,000	60,000	60,000
9609	Bridge Inspection	33021	Bridge Inspection	160,000	160,000	160,000
9688	Bridge #11	33140	Construction	300,000	75,000	75,000
9686	Bridge #28	33140	Construction	80,000	80,000	80,000
9689	Bridge #32	33140	Construction	200,000	100,000	100,000
9607	Bridge #13	33140	Construction	20,000	20,000	20,000
9610	Bridge #8 Over Sugar Ck 600 W	33140	Construction	20,000	0	0
9612	Bridge #49	33140	Construction	20,000	0	0
9658	Bridge #128	33140	Construction	100,000	100,000	100,000
9687	Bridge #10	33140	Construction	350,000	88,000	88,000
9607	Bridge #13	33145	Bridge Relocation Construction	20,000	20,000	20,000
9608	Emergency Bridge Repairs	36105	Emergency Bridge Repairs	300,000	300,000	300,000
9608	Emergency Bridge Repairs	36106	Emergency Culvert Repair	300,000	300,000	300,000
			TOTAL OTHER SERVICES	2,130,000	1,447,000	1,447,000
			TOTAL CUM BRIDGE	2,130,000	1,447,000	1,447,000

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
	RACINO			1st Reading	2nd Reading	3rd Reading
0000	No Department	18230	Group Insurance	4,200,000	4,200,000	4,200,000
0000	No Department	31210	County Budget			
0000	No Department	32110	Storm Readiness	108,750	108,750	108,750
0000	No Department	39506	YAP Budget	66,000	66,000	66,000
380	County Sheriff		Utilities	220,000	220,000	220,000
0005	County Sheriff	34201	Inmate Housing	21,000	21,000	21,000
0068	County Commissioners	34101	Insurance: Bldg & Structure	360,000	360,000	360,000
0068	County Commissioners	38800	Animal Shelter	206,545	206,545	206,545
0068	County Commissioners	39600	Senior Services	28,000	28,000	28,000
			TOTAL RACINO	5,210,295	5,210,295	5,210,295

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
	CEDIT			1st Reading	2nd Reading	3rd Reading
0000	No Department	11210	Natural Resource Spec	34,444	34,444	34,444
0000	No Department	12111	GIS Administrator	16,927	16,927	16,927
0000	No Department	12126	GIS Part Time	26,406	26,406	26,406
0000	No Department	18140	Life Insurance	75	75	75
0000	No Department	18210	Social Security	5,950	5,950	5,950
0000	No Department	18220	PERF	3,858	3,858	3,858
0000	No Department	18230	Group Insurance	13,826	13,826	13,826
0000	No Department	18240	Unemployment	12,000	12,000	12,000
0000	No Department	18250	Workmans Compensation	2,000	2,000	2,000
			TOTAL PERSONAL	115,486	115,486	115,486
0000	No Department	21100	Office Supplies	250	250	250
0000	No Department	21202	Educational Supplies	900	900	900
0000	No Department	21212	Repair & Supply Parts	1,000	1,000	1,000
0000	No Department	21211	GIS Supplies	2,000	2,000	2,000
			TOTAL SUPPLIES	4,150	4,150	4,150
0000	No Department	31270	Web-Site Maintenance	7,100	7,100	7,100
0000	No Department	31271	Software Maint. Fees	5,624	5,624	5,624
0000	No Department	31282	CIRTA Membership	7,500	7,500	7,500
0000	No Department	32120	Wireless Communication	1,230	1,230	1,230
0000	No Department	32200	Mileage & Travel	570	570	570
0000	No Department	32300	Postage	700	700	700
0000	No Department	32670	Intelliplex Park	125,000	125,000	125,000
0000	No Department	32690	New Data Layers GIS	8,000	8,000	8,000
0000	No Department	32701	Continuing Education	250	250	250
0000	No Department	32980	Capital Improvements Project	600,000	600,000	600,000
0000	No Department	33020	Grant & Fed Aid Procurement	61,000	61,000	61,000
0000	No Department	33040	SIRPC Membership	22,000	22,000	22,000
0000	No Department	33060	Chamber of Commerce Membership	2,000	2,000	2,000
0000	No Department	33090	Shelby County Fair-Grandstands	116,000	116,000	116,000
0000	No Department	32810	Membership Shelby Dev Corpt	75,000	75,000	75,000
0000	No Department	36521	Project 44	270,000	270,000	270,000
0	No Department	33070	Main Street			
0000	No Department	33100	Printing & Advertising	400	400	400
0000	No Department	39100	Dues & Subscriptions	3,200	3,200	3,200

0000	No Department	39200	Conferences / Meetings	300	300	300
			TOTAL OTHER SERVICES	1,305,874	1,305,874	1,305,874
0000	No Department	41101	GIS Equipment	800	800	800
			TOTAL EQUIPMENT	800	800	800
			TOTAL CREDIT	1,426,310	1,426,310	1,426,310

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
CUM CAP DEVELOPMENT				1st Reading	2nd Reading	3rd Reading
0000	No Department	44055	Carpet Cleaning	6,400	6,400	6,400
0000	No Department	46000	Elevator Maint. Agreement	7,000	7,000	7,000
0000	No Department	46100	Heating and Cooling	12,545	12,545	12,545
0000	No Department	46200	Maintenance Operation	76,000	76,000	76,000
0000	No Department	46300	Fire Equipment Maintenance	7,100	7,100	7,100
			TOTAL MAINTENANCE	109,045	109,045	109,045
9619	Jail Maintenance	31102	Contractual Services	45,000	45,000	45,000
9619	Jail Maintenance	36103	Repairs & Maintenance	85,000	85,000	85,000
			TOTAL JAIL MAINTENANCE	130,000	130,000	130,000
9620	Sheriff Vehicles	41010	Vehicles	325,000	325,000	325,000
9620	Sheriff Vehicles	44100	Misc Vehicle Equipment	40,000	40,000	40,000
9620	Sheriff Vehicles	48000	Mobile Data Equipment	10,000	10,000	10,000
			TOTAL SHERIFF VEHICLES	375,000	375,000	375,000
9621	Equipment	41600	Phone System Software	15,000	15,000	15,000
9621	Equipment	44064	Computer Anti-Virus Software	15,000	15,000	15,000
9621	Equipment	44101	Computer and Software	10,000	10,000	10,000
9621	Equipment	45100	Misc Equipment	15,000	15,000	15,000
9621	Equipment	45700	Seal/Restip Parking Lots	10,000	10,000	10,000
9621	Equipment	46400	Copiers			
9621	Equipment	46500	Computer Anti-Spam Software	3,500	3,500	3,500
9621	Equipment	46600	Offsite Backup Subscription	19,000	19,000	19,000
9621	Equipment	46700	Energize Updates/Inst Repl We	4,700	4,700	4,700
9621	Equipment	46800	Energize Updt.Inst Repl Outbnd			
9621	Equipment	46900	Energize Updates/Inst. Repl 5	1,000	1,000	1,000
9621	Equipment	47000	Barracuda Firewall X600	3,700	3,700	3,700
			TOTAL COMPUTER EQUIPMENT	96,900	96,900	96,900
			TOTAL CUM CAP DEVELOPMENT	710,945	710,945	710,945

Tax Cap
Total

26000
736,945

26000
736,945

26000
736,945

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget	2019 Req Budget
PUBLIC SAFETY					1st Reading	2nd Reading	3rd Reading
0000	No Department	38700	Ambulance	780,000	992,000	780,000	780,000
			TOTAL AMBULANCE	780,000	992,000	780,000	780,000
0005	County Sheriff	16000	Overtime	10,300	10,300	10,300	10,300
0005	County Sheriff	16180	Shift Differential Pay	8,160	8,160	8,160	8,160
0005	County Sheriff	18210	Social Security	11,607	11,607	11,607	11,607
0005	County Sheriff	18221	Sheriff Retirement Contrib	45,821	70,851	70,851	0
0005	County Sheriff	18230	Group Insurance	78,435	45,000	45,000	0
0005	County Sheriff	24300	Uniforms	9,000	6,000	6,000	6,000
0005	County Sheriff	24400	Officer Supplies	18,000	48,000	48,000	48,000
0005	County Sheriff	12584	New Merit Deputy - Request (2)				
0005	County Sheriff	12582	Sheriff Deputy 25	44,076	44,076	44,076	44,076
0005	County Sheriff	12581	Sheriff Deputy 24	46,065	46,065	46,065	46,065
0005	County Sheriff	12583	Sheriff Deputy 26	43,124	43,124	43,124	43,124
			TOTAL SHERIFF DEPARTMENT	314,588	333,183	333,183	217,332
0380	Jail	16000	Overtime	8,160	8,160	8,160	8,160
0380	Jail	16180	Shift Differential Pay	8,160	8,160	8,160	8,160
0380	Jail	18210	Social Security	13,103	34,460	34,460	13,103
0380	Jail	18220	PERF	19,183	19,183	19,183	19,183
0380	Jail	18230	Group Insurance	113,521	100,308	100,308	0
0380	Jail	24300	Uniforms	9,000	25,308	25,308	25,308
0380	Jail	24400	Officer Supplies	18,000	40,212	40,212	40,212
0380	Jail	11573	New Correctional Worker - Requ				
0380	Jail	11571	Correctional Officer 30	38,296	38,296	38,296	38,296
0380	Jail	11572	Correctional Officer 31	37,779	37,779	37,779	37,779
0380	Jail	11575	Correctional Officer 33	41,319	41,319	41,319	41,319
0380	Jail	11574	Correctional Officer 32	37,561	37,561	37,561	37,561
			TOTAL JAIL	344,082	390,746	390,746	269,081
			TOTAL PUBLIC SAFETY	1,438,670	1,715,929	1,503,929	1,266,413

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
	LR&S			1st Reading	2nd Reading	3rd Reading
9605	400 North	36418	400 N. Phase IV Construction	20,000	20,000	20,000
9605	400 North	36527	Wetland Mitigation	15,000	15,000	15,000
9605	400 North	36628	Tree Mitigation	15,000	15,000	15,000
9605	400 North	36518	Phase V Construction	20,000	20,000	20,000
0000	Paving	22330	Paving	500,000	500,000	500,000
0000	Community Crossing Match	36522	Community Crossing Match	300,000	300,000	300,000
0000	Equipment	41100	Equipment	300,000	300,000	300,000

			TOTAL DEPT. 9605	1,170,000	1,170,000	1,170,000
			TOTAL LR&S	1,170,000	1,170,000	1,170,000

Loc	Loc Description	Acct	Acct Description	2019 Req Budget	2019 Req Budget	2019 Req Budget
	HIGHWAY			1st Reading	2nd Reading	3rd Reading
0530	Highway Administration	11100	Superintendent	72,722	72,722	72,722
0530	Highway Administration	11142	Executive Assistant	47,162	47,162	47,162
0530	Highway Administration	12203	Assistant Superintendent	53,506	53,506	53,506
0530	Highway Administration	12501	2nd Deputy	34,047	34,047	34,047
0530	Highway Administration	16000	Overtime	5,000	5,000	5,000
			TOTAL ADMIN PERSONAL	212,437	212,437	212,437
0530	Highway Administration	21100	Office Supplies	2,000	2,000	2,000
			TOTAL ADMIN SUPPLIES	2,000	2,000	2,000
0530	Highway Administration	31103	Legal Services	4,500	4,500	4,500
0530	Highway Administration	31700	Uniforms	10,000	10,000	10,000
0530	Highway Administration	32200	Mileage & Travel	450	450	450
0530	Highway Administration	32300	Postage	300	300	300
0530	Highway Administration	33100	Printing & Advertising	300	300	300
0530	Highway Administration	36101	Copier Maintenance Agreement	800	800	800
0530	Highway Administration	39001	Lodging / Food / Misc.	2,700	2,700	2,700
0530	Highway Administration	39100	Dues & Subscriptions	100	100	100
			TOTAL ADMIN OTHER SERVICES	19,150	19,150	19,150
0530	Highway Administration	41100	Equipment	1,000	1,000	1,000
			TOTAL ADMIN EQUIPMENT	1,000	1,000	1,000
			TOTAL ADMIN BUDGET	234,587	234,587	234,587
0531	Maintenance & Repair	11341	Chief Mechanic	49,524	49,524	49,524
0531	Maintenance & Repair	12331	Mechanic	44,998	44,998	44,998
0531	Maintenance & Repair	36107	Sidewalk Repairs	1,000	1,000	1,000
0531	Maintenance & Repair	16000	Overtime	19,000	19,000	19,000
0531	Maintenance & Repair	18210	Social Security	100,000	100,000	100,000
0531	Maintenance & Repair	18220	PERF	136,150	136,150	136,150
0531	Maintenance & Repair	18230	Group Insurance	410,378	410,378	410,378
0531	Maintenance & Repair	18240	Unemployment	12,000	12,000	12,000
0531	Maintenance & Repair	18250	Workmans Compensation	20,000	20,000	20,000
			TOTAL MAINTENANCE PERSONAL	793,050	793,050	793,050
0531	Maintenance & Repair	22310	Gasoline	200,000	200,000	200,000
0531	Maintenance & Repair	22320	Oil & Lubricants	14,000	14,000	14,000
0531	Maintenance & Repair	22331	Tires & Tubes	40,000	40,000	40,000
0531	Maintenance & Repair	22410	Garage Supplies	20,000	20,000	20,000
0531	Maintenance & Repair	22420	Other Garage & Motor Supplies	20,000	20,000	20,000
			TOTAL MAINTENANCE SUPPLIES	294,000	294,000	294,000
0531	Maintenance & Repair	31295	Brush Tub Grinding	10,000	10,000	10,000
0531	Maintenance & Repair	31296	Snow Removal	5,000	5,000	5,000
0531	Maintenance & Repair	31601	Communication Equipment/Exp	10,000	10,000	10,000
0531	Maintenance & Repair	32620	Repairs Trucks	75,000	75,000	75,000
0531	Maintenance & Repair	32630	Repairs Road Equipment	35,000	35,000	35,000

0531	Maintenance & Repair	32641	Other Repairs	10,000	10,000	10,000
0531	Maintenance & Repair	35101	Utilities	18,000	18,000	18,000
0531	Maintenance & Repair	36103	Repairs & Maintenance	5,000	5,000	5,000
0531	Maintenance & Repair	39303	Liability & Casualty Insurance	70,000	70,000	70,000
			TOTAL MAINTENANCE OTHER SERVICES	238,000	238,000	238,000
0531	Maintenance & Repair	40510	Other Equipment	3,500	3,500	3,500
0531	Maintenance & Repair	41010	Vehicles	175,000	175,000	175,000
0531	Maintenance & Repair	44021	Buildings & Grounds	5,000	5,000	5,000
0531	Maintenance & Repair	44044	Other Road Equipment	110,000	110,000	110,000
0531	Maintenance & Repair	44045	Garage Equipment	12,000	12,000	12,000
			TOTAL MAINTENANCE EQUIPMENT	305,500	305,500	305,500
			TOTAL MAINTENANCE BUDGET	1,630,550	1,630,550	1,630,550
0533	General & Undistributed Expens	12127	Equipment & Gradeall Operator	40,099	40,099	40,099
0533	General & Undistributed Expens	12135	General Labor	50,000	50,000	50,000
0533	General & Undistributed Expens	12147	Foreman	49,524	49,524	49,524
0533	General & Undistributed Expens	12158	Dispatcher	37,673	37,673	37,673
0533	General & Undistributed Expens	12164	Communication Technician	36,630	36,630	36,630
0533	General & Undistributed Expens	12174	Foreman (T/D)	49,524	49,524	49,524
0533	General & Undistributed Expens	12185	Truck Driver General Labor			
0533	General & Undistributed Expens	12332	Truck Driver	37,239	37,239	37,239
0533	General & Undistributed Expens	12342	Truck Driver 2			
0533	General & Undistributed Expens	12350	Truck Driver 3	38,683	38,683	38,683
0533	General & Undistributed Expens	12361	Truck Driver 4	34,664	34,664	34,664
0533	General & Undistributed Expens	12371	Truck Driver 5	40,099	40,099	40,099
0533	General & Undistributed Expens	12392	Truck Driver 7	38,930	38,930	38,930
0533	General & Undistributed Expens	12401	Truck Driver 8	38,032	38,032	38,032
0533	General & Undistributed Expens	12421	Truck Driver 10	37,897	37,897	37,897
0533	General & Undistributed Expens	12431	Truck Driver 11	39,380	39,380	39,380
0533	General & Undistributed Expens	12441	Truck Driver 12	40,099	40,099	40,099
0533	General & Undistributed Expens	12451	Truck Driver 13	37,109	37,109	37,109
0533	General & Undistributed Expens	12461	Truck Driver 14	39,357	39,357	39,357
0533	General & Undistributed Expens	12471	Truck Driver 15	38,840	38,840	38,840
0533	General & Undistributed Expens	12481	Truck Driver 16			
0533	General & Undistributed Expens	12491	Truck Driver 17	33,682	33,682	33,682
0533	General & Undistributed Expens	12502	Truck Driver 18	35,037	35,037	35,037
0533	General & Undistributed Expens	12511	Truck Driver 19			
0533	General & Undistributed Expens	12521	Truck Driver 20	40,099	40,099	40,099
0533	General & Undistributed Expens	16000	Overtime	5,000	5,000	5,000
0533	General & Undistributed Expens	16110	OT Truck Drivers/Equip OP	50,000	50,000	50,000
0533	General & Undistributed Expens	16300	Over Time Radio Tech	3,000	3,000	3,000
0533	General & Undistributed Expens	16310	Overtime Gradeall	5,000	5,000	5,000
			TOTAL GENERAL - PERSONAL	895,597	895,597	895,597
0533	General & Undistributed Expens	21221	Hardware & Tools	8,000	8,000	8,000
0533	General & Undistributed Expens	21222	Calcium Chloride	50,000	50,000	50,000
0533	General & Undistributed Expens	21223	Weed Spray	750	750	750

0533	General & Undistributed Expens	21224	Paint	25,000	25,000	25,000
0533	General & Undistributed Expens	21225	Supplies	2,200	2,200	2,200
0533	General & Undistributed Expens	21231	Stone, Gravel, Aggregate	125,000	125,000	125,000
0533	General & Undistributed Expens	21232	Culverts, Tile, Sewer Pipe	35,000	35,000	35,000
0533	General & Undistributed Expens	21234	Bridge & Structural Metal	7,000	7,000	7,000
0533	General & Undistributed Expens	21235	Lumber	500	500	500
0533	General & Undistributed Expens	21236	Barricades	3,500	3,500	3,500
0533	General & Undistributed Expens	21237	Lohut/Wheel	1,100,000	1,100,000	1,100,000
0533	General & Undistributed Expens	21241	Road Signs	25,000	25,000	25,000
0533	General & Undistributed Expens	22330	Bituminous	1,500,000	1,500,000	1,500,000
0533	General & Undistributed Expens	22410	Garage Supplies	0	0	0
0533	General & Undistributed Expens	22421	Concrete	10,000	10,000	10,000
			TOTAL GENERAL - SUPPLIES	2,891,950	2,891,950	2,891,950
0533	General & Undistributed Expens	31250	Culvert Repairs & Replacements	450,000	450,000	450,000
0533	General & Undistributed Expens	31280	Refund / Culvert	1,200	1,200	1,200
0533	General & Undistributed Expens	31291	Other Contractual Service	4,500	4,500	4,500
0533	General & Undistributed Expens	31292	Drainage & Other Assessment	3,000	3,000	3,000
0533	General & Undistributed Expens	31293	Other Current Charges	6,000	6,000	6,000
0533	General & Undistributed Expens	31297	Testing	1,200	1,200	1,200
0533	General & Undistributed Expens	31299	Tree Removal	5,000	5,000	5,000
0533	General & Undistributed Expens	32960	CDL Reimbursement	1,200	1,200	1,200
0533	General & Undistributed Expens	32971	Tire Disposal	500	500	500
0533	General & Undistributed Expens	32981	Wrecker Service	5,000	5,000	5,000
0533	General & Undistributed Expens	33021	Bridge Inspection	1,000	1,000	1,000
0533	General & Undistributed Expens	35101	Utilities	1,200	1,200	1,200
0533	General & Undistributed Expens	39206	Rental of Equipment	2,000	2,000	2,000
			TOTAL GENERAL - OTHER SERVICES	481,800	481,800	481,800
			TOTAL GENERAL	4,269,347	4,269,347	4,269,347
			TOTAL HIGHWAY BUDGET	6,134,484	6,134,484	6,134,484

Fund	Account	Object	Account Description	2019 Requested Budget	2019 Requested Budget	2019 Requested Budget
			Commissary	1st Reading	2nd Reading	3rd Reading
0005	11001	000	Commissary Clerk	23,924	23,924	23,924
0005	18210	000	Social Security	1,831	1,831	1,831
0005	18220	000	PERF	0	0	0
0005	18250	000	Workman's Compensation	635	635	635
			Total Commissary	26,390	26,390	26,390
			BUILD INDIANA			
0173	32601	000	Build Indiana Misc Project	5,144	5,144	5,144
0173	32702	000	Flat Rock Drainage	188,354	188,354	188,354
			TOTAL BUILD INDIANA	193,498	193,498	193,498
			SHERIFF SPECIAL ACCIDENT			
1101	31000	000	Training	20,000	20,000	20,000
1101	41100	000	Equipment	5,000	5,000	5,000
1101	59999	000	Miscellaneous	0	0	0
			TOTAL SHERIFF SPECIAL ACCIDENT	25,000	25,000	25,000
			CLERK PERPETUATION			
1119	11800	000	Records Digitized	10,000	10,000	10,000
1119	15000	000	Part Time	40,000	40,000	40,000
1119	16000	000	Overtime	0	0	0
1119	18210	000	Social Security	3,825	3,825	3,825
1119	18250	000	Workman's Compensation	1,905	1,905	1,905
1119	21100	000	Office Supplies	2,500	2,500	2,500
1119	32200	000	Mileage & Travel	200	200	200
1119	34110	000	Contracted labor	2,500	2,500	2,500
1119	41100	000	Equipment	5,000	5,000	5,000
			TOTAL CLERK'S PERPETUATION	65,930	65,930	65,930
			COMMUNITY CORRECTIONS			
1122	11003	000	Executive Director	42,488	42,488	42,488
1122	12004	000	Field Coordinator	35,636	35,636	35,636
1122	12500	000	H A Field Officer I	0	0	0
1122	12503	000	HA Field Officer III 2	27,950	27,950	27,950
1122	12900	000	Receptions/ Clerk	1,600	1,600	1,600
1122	13000	000	Community Service Coordinator	34,938	34,938	34,938
1122	13002	000	Field Officer III	34,911	34,911	34,911
1122	13004	000	Field Officer / w probation	0	0	0
1122	13100	000	EBP Coordinator	31,950	31,950	31,950
1122	13300	000	Case Manager Adult	34,938	34,938	34,938
1122	13501	000	Field Officer Floater	0	0	0
1122	13600	000	Program Director Contribution	0	0	0
1122	14000	000	Adult Case Manager 1	0	0	0
1122	15001	000	Administrative Assistant	28,322	28,322	28,322
1122	16001	000	Overtime - On Call	0	0	0
1122	17000	000	Employment & Education	0	0	0
1122	18010	000	Field Officer II	27,950	27,950	27,950
1122	18020	000	Full Time Floater	38,040	38,040	38,040
1122	31203	000	Drug Screening	0	0	0
1122	31401	000	Professional Contracts	0	0	0
1122	31504	000	Inpatient Care	0	0	0
1122	36206	000	Equipment Leasing	0	0	0
1122	37001	000	Outpatient Counseling	0	0	0
1122	59999	000	Miscellaneous	0	0	0
			TOTAL COMMUNITY CORRECTIONS	338,723	338,723	338,723
			ASSESSOR / DISCLOSURE			
1131	31000	000	Training	5,000	5,000	5,000
			TOTAL - ASSESSOR / DISCLOSURE	5,000	5,000	5,000
			SHERIFF CONT. EDUCATION			
1133	32200	000	Mileage & Travel	4,000	4,000	4,000
1133	39200	000	Conferences / Meetings	12,000	12,000	12,000

			TOTAL SHERIFF CONT. EDUCATION	16,000	16,000	16,000
			EMERGENCY PLANNING			
1152	21302	000	HazMat Incident Reponse Sply	6,000	6,000	6,000
1152	31000	000	Training	16,000	16,000	16,000
1152	31110	000	Title III SARA Plan Expenses	500	500	500
1152	31601	000	Communication Equipment/Exp	1,000	1,000	1,000
1152	32201	000	Employee Recognition	0	0	0
1152	33201	000	Publication of Legal Ads	50	50	50
1152	36200	000	Equipment Maintenance	1,000	1,000	1,000
1152	41102	000	Special Projects	5,000	5,000	5,000
			TOTAL EMERGENCY PLANNING	29,550	29,550	29,550
			EXTRADITION EXPENSES			
1155	39300	000	Extradition Expenses	1,000	1,000	1,000
			TOTAL EXTRADITION EXPENSES	1,000	1,000	1,000
			FIREARMS TRAINING			
1156	21100	000	Office Supplies	15,000	15,000	15,000
1156	31102	000	Contractual Services	3,000	3,000	3,000
1156	44021	000	Buildings & Grounds	3,500	3,500	3,500
1156	44041	000	Training Weapons	1,000	1,000	1,000
			TOTAL FIREARMS TRAINING	22,500	22,500	22,500
			FOOD & BEVERAGE			
1157	18221	0005	Sheriff Retirement Contribution	550,000	550,000	550,000
			TOTAL FOOD & BEVERAGE	550,000	550,000	550,000
			ID SECURITY PROTECT			
1160	36100	000	Maintenance Contracts	10,000	10,000	10,000
1160	41100	000	Equipment	0	0	0
			TOTAL ID SECURITY PROTECT	10,000	10,000	10,000
			MEDICAL CARE / INMATES			
1174	24201	000	Medical	500	500	500
1174	31125	000	Prof. Medical Services	10,000	10,000	10,000
1174	32200	000	Mileage & Travel	500	500	500
1174	34200	000	Inmate Medical Expense	0	0	0
1174	39200	000	Conferences / Meetings	500	500	500
1174	41100	000	Equipment	500	500	500
			TOTAL MEDICAL CARE / INMATES	12,000	12,000	12,000
			MISDEMEANANT / SHERIFF			
1175	22102	000	Household	0	0	0
1175	22401	000	Inmate Supplies	0	0	0
1175	24300	000	Uniforms	0	0	0
1175	30001	000	Misc. Jail Expenses	10,000	10,000	10,000
1175	31205	000	Community Corrections	14,000	14,000	14,000
1175	31300	000	Medical Services - New Hires	0	0	0
1175	34200	000	Inmate Medical Expense	10,000	10,000	10,000
1175	35101	000	Utilities	0	0	0
1175	39300	000	Extradition Expenses	4,000	4,000	4,000
1175	39503	000	Safekeeping of Inmates	3,500	3,500	3,500
1175	22401	000	Inmate Supplies	0	0	0
1175	31300	000	Medical Services - New Hires	0	0	0
1175	35101	000	Utilities	0	0	0
			TOTAL MISDEMEANANT / SHERIFF	41,500	41,500	41,500
			PLAT BOOK			
1181	12130	000	Transfer Deputy	10,000	10,000	10,000
1181	31102	000	Contractual Services	5,000	5,000	5,000
			TOTAL PLAT BOOK	15,000	15,000	15,000
			RECORDER'S PERPETUATION			
1189	12010	000	First Deputy	0	0	0
1189	12114	000	Records Preservation Deputy	0	0	0
1189	15000	000	Part Time	21,000	21,000	21,000
1189	18210	000	Social Security	1,607	1,607	1,607
1189	18220	000	PERF	2,352	2,352	2,352

1189	18230	000	Group Insurance	0	0	0
1189	18250	000	Workman's Compensation	635	635	635
1189	21100	000	Office Supplies	10,000	10,000	10,000
1189	31112	000	Film/CD	20,000	20,000	20,000
1189	32200	000	Mileage & Travel	1,000	1,000	1,000
1189	36100	000	Maintenance Contracts	20,000	20,000	20,000
1189	41100	000	Equipment	25,000	25,000	25,000
1189	59999	000	Miscellaneous	0	0	0
1189	18250	000	Workman's Compensation	0	0	0
1189	36100	000	Maintenance Contracts	0	0	0
1189	41100	000	Equipment	0	0	0
TOTAL RECORDER'S PERPETUATION				101,594	101,594	101,594
VIOLENT OFFENDER						
1192	21100	000	Office Supplies	2,000	2,000	2,000
1192	31000	000	Training	500	500	500
1192	32200	000	Mileage & Travel	500	500	500
1192	41100	000	Equipment	2,000	2,000	2,000
TOTAL VIOLENT OFFENDER				5,000	5,000	5,000
ADR						
1200	11007	000	Administrator	0	0	0
1200	18210	000	Social Security	0	0	0
1200	18220	000	PERF	0	0	0
1200	18230	000	Group Insurance	0	0	0
1200	18250	000	Workman's Compensation	635	635	635
1200	21100	000	Office Supplies	300	300	300
1200	31102	000	Contractual Services	4,000	4,000	4,000
1200	31400	000	Computer Contractual Service	0	0	0
1200	33100	000	Printing & Advertising	150	150	150
1200	41100	000	Equipment	0	0	0
TOTAL ADR				5,085	5,085	5,085
SURVEYOR CORNERSTONE						
1202	12151	000	Deputy	0	0	0
1202	15000	000	Part Time	0	0	0
1202	31102	000	Contractual Services	600	600	600
1202	36208	000	Truck Repair	1,500	1,500	1,500
1202	41100	000	Equipment	500	500	500
TOTAL SURVEYOR CORNERSTONE				2,600	2,600	2,600
UNSAFE BUILDING						
1207	31115	000	Clean Up of Properties	1,300	1,300	1,300
TOTAL UNSAFE BUILDING				1,300	1,300	1,300
GAL/COURT						
1211	31102	000	Contractual Services	14,899	14,899	14,899
TOTAL GAL/COURT				14,899	14,899	14,899
EDUCATION FUND / RECORDER						
1217	31000	000	Training	2,000	2,000	2,000
1217	32200	000	Mileage & Travel	0	0	0
1217	31000	000	Training	0	0	0
1217	31000	000	Training	0	0	0
TOTAL EDUCATION FUND / RECORDER				2,000	2,000	2,000
COUNTY E-911						
1222	12115	000	Dispatcher/ County	194,671	194,671	194,671
1222	12391	000	Dispatcher/City of Shelbyville	194,671	194,671	194,671
1222	15000	000	Part Time	50,000	50,000	50,000
1222	18210	000	Social Security	3,825	3,825	3,825
1222	18250	000	Workman's Compensation	7,440	7,440	7,440
1222	31102	000	Contractual Services	135,000	135,000	135,000
1222	32102	000	IDACS	2,200	2,200	2,200
1222	36200	000	Equipment Maintenance	1,000	1,000	1,000
1222	36207	000	Language Package	600	600	600
1222	39200	000	Conferences / Meetings	2,000	2,000	2,000
1222	39308	000	Travel & Training	2,000	2,000	2,000
1222	41100	000	Equipment	478,427	478,427	478,427

1222	36400	000	Officer Radios	0	0	0
			TOTAL COUNTY E-911	1,071,834	1,071,834	1,071,834
			ADULT PROBATION SERVICES			
2100	11014	000	Secretary	18,195	18,195	18,195
2100	11152	000	Secretary	37,672	37,672	37,672
2100	12124	000	Adult Probation Officer	0	0	0
2100	12193	000	Probation Officer	49,623	49,623	49,623
2100	15191	000	Secretary	33,411	33,411	33,411
2100	16000	000	Overtime	10,000	10,000	10,000
2100	18210	000	Social Security	10,626	10,626	10,626
2100	18220	000	PERF	15,557	15,557	15,557
2100	18230	000	Group Insurance	0	0	0
2100	18240	000	Unemployment	2,000	2,000	2,000
2100	18250	000	Workman's Compensation	8,890	8,890	8,890
2100	21100	000	Office Supplies	8,000	8,000	8,000
2100	31400	000	Computer Contractual Service	18,000	18,000	18,000
2100	39103	000	Urinalysis Testing	20,000	20,000	20,000
2100	39200	000	Conferences / Meetings	0	0	0
2100	41100	000	Equipment	9,000	9,000	9,000
2100	59999	000	Miscellaneous	0	0	0
2100	18210	000	Social Security	0	0	0
2100	18220	000	PERF	0	0	0
			TOTAL ADULT PROBATION SERVICES	240,974	240,974	240,974
			ASSESSMENT & REFERRAL			
2501	11003	000	Executive Director	78,732	78,732	78,732
2501	15191	000	Secretary	18,195	18,195	18,195
2501	18210	000	Social Security	7,415	7,415	7,415
2501	18220	000	PERF	10,856	10,856	10,856
2501	18230	000	Group Insurance	0	0	0
2501	18240	000	Unemployment	2,000	2,000	2,000
2501	18250	000	Workman's Compensation	1,270	1,270	1,270
2501	21100	000	Office Supplies	500	500	500
2501	31102	000	Contractual Services	0	0	0
2501	32200	000	Mileage & Travel	1,000	1,000	1,000
2501	33203	000	Teaching Aids	1,000	1,000	1,000
2501	36103	000	Repairs & Maintenance	0	0	0
2501	39200	000	Conferences / Meetings	2,000	2,000	2,000
2501	41100	000	Equipment	500	500	500
2501	59999	000	Miscellaneous	0	0	0
			TOTAL ASSESSMENT & REFERRAL	123,468	123,468	123,468
			INFORMAL ADJUSTMENT			
2502	21100	000	Office Supplies	0	0	0
2502	31116	000	Teen Court	1,000	1,000	1,000
2502	31305	000	Memberships / Publications	500	500	500
2502	32200	000	Mileage & Travel	3,000	3,000	3,000
2502	36200	000	Equipment Maintenance	1,200	1,200	1,200
2502	36209	000	Equipment Repair	0	0	0
2502	38200	000	Change of Venue Costs	0	0	0
2502	39103	000	Urinalysis Testing	0	0	0
2502	39200	000	Conferences / Meetings	4,000	4,000	4,000
2502	41100	000	Equipment	0	0	0
			TOTAL INFORMAL ADJUSTMENT	9,700	9,700	9,700
			PRE-TRIAL DIVERSION			
2504	13101	000	Grand Jury	0	0	0
2504	21100	000	Office Supplies	10,000	10,000	10,000
2504	31105	000	Evidence Material	0	0	0
2504	31106	000	Vehicle Expense	7,000	7,000	7,000
2504	31117	000	Law Enforcement Training	3,500	3,500	3,500
2504	31202	000	Special Trial Account	15,000	15,000	15,000
2504	31203	000	Drug Screening	5,000	5,000	5,000
2504	31231	000	Witness Fees	0	0	0
2504	31306	000	Incidental Expenses	10,000	10,000	10,000
2504	32400	000	Internet	0	0	0
2504	33100	000	Printing & Advertising	12,000	12,000	12,000

2504	39202	000	Prosecutors Conference		1,500	1,500	1,500
2504	41100	000	Equipment		5,000	5,000	5,000
			TOTAL PRE-TRIAL DIVERSION		69,000	69,000	69,000
			FBI JUSTICE FUNDS				
4006	41100	000	Equipment		20,000	20,000	20,000
			TOTAL FBI JUSTICE FUNDS		20,000	20,000	20,000
			DONATION / SHERIFF DEPT				
4101	21203	000	D.A.R.E. Supplies		5,000	5,000	5,000
4101	40120	000	Communication Equipment		5,000	5,000	5,000
4101	40130	000	Officers Supply Equipment		10,000	10,000	10,000
4101	41104	000	Water Rescue Equipment		5,000	5,000	5,000
			TOTAL DONATION / SHERIFF DEPT		25,000	25,000	25,000
			SHERIFF'S RESTITUTION				
4202	36103	000	Repairs & Maintenance		10,000	10,000	10,000
4202	59999	000	Miscellaneous		0	0	0
			TOTAL SHERIFF'S RESTITUTION		10,000	10,000	10,000
			SEIZED PROPERTY				
4204	41100	000	Equipment		20,000	20,000	20,000
4204	59999	000	Miscellaneous		0	0	0
			TOTAL SEIZED PROPERTY		20,000	20,000	20,000
			PROSECUTOR'S LAW ENFORCEMENT				
4205	41100	000	Equipment		30,000	30,000	30,000
4205	59999	000	Miscellaneous		50,000	50,000	50,000
			TOTAL PROSECUTOR'S LAW ENFORCEMENT		80,000	80,000	80,000
			PUBLIC DEFENDERS SERVICE				
4206	12121	000	Contract Defender		36,415	36,415	36,415
4206	12314	000	Conflict Defender		8,000	8,000	8,000
4206	12382	000	Bi-Lingual Public Defend Suppl		2,000	2,000	2,000
4206	31102	000	Contractual Services		16,320	16,320	16,320
4206	31231	000	Witness Fees		2,000	2,000	2,000
4206	31233	000	Appeal Fees		1,000	1,000	1,000
4206	31236	000	Criminal Contempt/Non Reimburse		17,000	17,000	17,000
4206	31237	000	Expert Witness		10,000	10,000	10,000
4206	31239	000	Murder Case Compensation		100	100	100
4206	32200	000	Mileage & Travel		1,200	1,200	1,200
4206	32701	000	Continuing Education		1,500	1,500	1,500
4206	39208	000	Depositions		6,800	6,800	6,800
4206	39301	000	Transcripts		1,000	1,000	1,000
4206	39500	000	Books & Disks		0	0	0
4206	41100	000	Equipment		0	0	0
4206	59999	000	Miscellaneous		0	0	0
			TOTAL PUBLIC DEFENDERS SERVICE		103,335	103,335	103,335
			HOUSE ARREST				
4208	11003	000	Executive Director		6,295	6,295	6,295
4208	11013	000	Field Officer		1,611	1,611	1,611
4208	12004	000	Field Coordinator		3,085	3,085	3,085
4208	12601	000	CS Assistant		0	0	0
4208	12602	000	CWC Assistant		0	0	0
4208	12900	000	Receptionist/ Clerk		23,712	23,712	23,712
4208	12902	000	COG Training		0	0	0
4208	13000	000	Community Service Coordinator		3,062	3,062	3,062
4208	13002	000	Field Officer III		775	775	775
4208	13100	000	EBP Coordinator		2,918	2,918	2,918
4208	13300	000	Case Manager Adult		3,602	3,602	3,602
4208	13501	000	Field Officer Floater		18,400	18,400	18,400
4208	13600	000	Program Director Contribution		13,300	13,300	13,300
4208	14000	000	Adult Case Manager 1		37,774	37,774	37,774
4208	15000	000	Part Time		0	0	0
4208	15001	000	Administrative Assistant		567	567	567
4208	17000	000	Employment & Education		0	0	0
4208	17001	000	Juv Case Mgr/Employment Coord		0	0	0
4208	18010	000	Field Officer II		1,480	1,480	1,480

4208	18020	000	Full Time Floater		2,393	2,393	2,393
4208	18210	000	Social Security		41,935	41,935	41,935
4208	18220	000	PERF		60,909	60,909	60,909
4208	18230	000	Group Insurance		139,008	139,008	139,008
4208	18240	000	Unemployment		3,793	3,793	3,793
4208	18250	000	Workman's Compensation		9,359	9,359	9,359
4208	21100	000	Office Supplies		5,214	5,214	5,214
4208	21200	000	Anti-Psychotic Medication		700	700	700
4208	21225	000	Supplies		3,050	3,050	3,050
4208	22200	000	Gasoline, Oil, Lubricants		10,422	10,422	10,422
4208	24101	000	Food		370	370	370
4208	24202	000	Cleaning Supplies		1,350	1,350	1,350
4208	24302	000	Drug Testing Supplies		528	528	528
4208	31203	000	Drug Screening		6,575	6,575	6,575
4208	31401	000	Professional Contracts		4,762	4,762	4,762
4208	31504	000	Inpatient Care		2,165	2,165	2,165
4208	32100	000	Telephone Expense		6,267	6,267	6,267
4208	32300	000	Postage		320	320	320
4208	33100	000	Printing & Advertising		1,050	1,050	1,050
4208	36100	000	Maintenance Contracts		7,821	7,821	7,821
4208	36205	000	Contractual Svc-Tax Sales SRI		0	0	0
4208	36206	000	Equipment Leasing		151,500	151,500	151,500
4208	37001	000	Outpatient Counseling		0	0	0
4208	37002	000	Prof Contr Psychiatric		2,180	2,180	2,180
4208	39100	000	Dues & Subscriptions		450	450	450
4208	39308	000	Travel & Training		12,387	12,387	12,387
4208	39505	000	TFAC Supplies / Awards		2,491	2,491	2,491
4208	40300	000	Work Crew Equipment		450	450	450
4208	41010	000	Vehicles		8,400	8,400	8,400
4208	59999	000	Miscellaneous		0	0	0
4208	02030	000	Social Security		0	0	0
4208	18230	000	Group Insurance		0	0	0
			TOTAL HOUSE ARREST		602,430	602,430	602,430
			DOC - JUVENILE				
4460	11003	000	Executive Director		0	0	0
4460	13501	000	Field Officer Floater		9,824	9,824	9,824
4460	17000	000	Employment & Education		37,776	37,776	37,776
4460	18210	000	Social Security		3,644	3,644	3,644
4460	18220	000	PERF		5,477	5,477	5,477
4460	18240	000	Unemployment		587	587	587
4460	18250	000	Workman's Compensation		1,300	1,300	1,300
4460	59999	000	Miscellaneous		0	0	0
			TOTAL DOC - JUVENILE		58,608	58,608	58,608
			SHERIFF DRUG FREE				
4900	11008	000	Payroll		0	0	0
4900	12120	000	Sheriff Deputies		10,362	10,362	10,362
4900	18210	000	Social Security		918	918	918
4900	18221	000	Sheriff Retirement Contrib		720	720	720
4900	31102	000	Contractual Services		0	0	0
			TOTAL SHERIFF DRUG FREE		12,000	12,000	12,000
			SHERIFF RANGE FUND				
4904	21102	000	Range Supplies		500	500	500
4904	36102	000	Buildings & Grounds		200	200	200
4904	44102	000	Improvements/Equipment		200	200	200
			TOTAL SHERIFF RANGE FUND		900	900	900
			SHERIFF TRAINING FUND				
4906	21103	000	Training Supplies		500	500	500
4906	39200	000	Conferences / Meetings		500	500	500
			TOTAL SHERIFF RANGE FUND		1,000	1,000	1,000
			TINDALL FARM				
4907	34101	000	Insurance: Bldg & Structure		4,000	4,000	4,000
4907	36102	000	Buildings & Grounds		10,000	10,000	10,000
4907	36200	000	Equipment Maintenance		1,000	1,000	1,000

4907	36204	000	Grounds		30,000	30,000	30,000
4907	39309	000	Poor Relief		60,000	60,000	60,000
				TOTAL TINDALL FARM	105,000	105,000	105,000
				HENDRICKS STREET RENTALS			
4908	36102	000	Buildings & Grounds		10,000	10,000	10,000
				TOTAL HENDRICKS STREET RENTALS	10,000	10,000	10,000
				VENDING MACHINES			
4909	22000	000	Highway Miscellaneous		53	53	53
4909	22103	000	Miscellaneous Supplies		25	25	25
4909	32001	000	Highway Bereavement		0	0	0
4909	32103	000	Bereavement		0	0	0
4909	32201	000	Employee Recognition		0	0	0
4909	32301	000	Highway Recognition		0	0	0
				TOTAL VENDING MACHINE	78	78	78
				SHERIFF K-9			
4917	22800	000	Canine Supplies		10,000	10,000	10,000
				TOTAL SHERIFF K-9	10,000	10,000	10,000
				YOUTH SUBSTANCE ABUSE			
8108	11003	000	Executive Director		52,079	52,079	52,079
8108	15001	000	Administrative Assistant		17,392	17,392	17,392
8108	18140	000	Life Insurance		0	0	0
8108	18210	000	Social Security		5,315	5,315	5,315
8108	18220	000	PERF		5,833	5,833	5,833
8108	18230	000	Group Insurance		0	0	0
8108	18250	000	Workman's Compensation		0	0	0
8108	21100	000	Office Supplies		2,500	2,500	2,500
8108	31001	000	Red Ribbon Campaign		1,700	1,700	1,700
8108	31102	000	Contractual Services		14,000	14,000	14,000
8108	32002	000	Shelby County Youth Council		0	0	0
8108	32100	000	Telephone Expense		1,900	1,900	1,900
8108	32900	000	Media Campaign		6,592	6,592	6,592
8108	33000	000	Rent		2,700	2,700	2,700
8108	33100	000	Printing & Advertising		0	0	0
8108	39308	000	Travel & Training		14,999	14,999	14,999
8108	41100	000	Equipment		0	0	0
8108	59999	000	Miscellaneous		0	0	0
				TOTAL YOUTH SUBSTANCE ABUSE	125,010	125,010	125,010
				ADULT PROTECTIVE SERVICES			
8122	11007	000	Administrator		1,682	1,682	1,682
8122	12211	000	Investigator		47,076	47,076	47,076
8122	12212	000	Investigator II		45,705	45,705	45,705
8122	12213	000	APS Monitor		0	0	0
8122	13001	000	Assistant		17,380	17,380	17,380
8122	16000	000	Overtime		1,000	1,000	1,000
8122	18140	000	Life Insurance		0	0	0
8122	18210	000	Social Security		8,633	8,633	8,633
8122	18220	000	PERF		12,639	12,639	12,639
8122	18230	000	Group Insurance		25,906	25,906	25,906
8122	18240	000	Unemployment		6,000	6,000	6,000
8122	18250	000	Workman's Compensation		2,540	2,540	2,540
8122	21100	000	Office Supplies		3,000	3,000	3,000
8122	31106	000	Vehicle Expense		46,850	46,850	46,850
8122	32400	000	Internet		0	0	0
8122	35100	000	Cellular Service		5,000	5,000	5,000
8122	39100	000	Dues & Subscriptions		0	0	0
8122	39200	000	Conferences / Meetings		2,000	2,000	2,000
8122	39312	000	Emergency Services & Housing		31,515	31,515	31,515
8122	41100	000	Equipment		2,500	2,500	2,500
8122	59999	000	Miscellaneous		0	0	0
				TOTAL ADULT PROTECTIVE SERVICES	259,426	259,426	259,426
				COUNTY IV-D INCENTIVE			
8895	13003	000	Case Mgr. - Receptionist		34,444	34,444	34,444
8895	18210	000	Social Security		2,635	2,635	2,635

8895	18220	000	PERF		3,858	3,858	3,858
8895	18230	000	Group Insurance		0	0	0
8895	18250	000	Workman's Compensation		635	635	635
			TOTAL COUNTY IV-D		41,572	41,572	41,572
			CLERK IV-D INCENTIVE				
8899	12200	000	Child Support Deputy		13,185	13,185	13,185
8899	15000	000	Part Time		0	0	0
8899	18210	000	Social Security		1,009	1,009	1,009
8899	18220	000	PERF		1,477	1,477	1,477
8899	18250	000	Workman's Compensation		0	0	0
8899	21100	000	Office Supplies		5,000	5,000	5,000
8899	31101	000	Consultant		7,800	7,800	7,800
8899	32200	000	Mileage & Travel		500	500	500
8899	39200	000	Conferences / Meetings		1,000	1,000	1,000
8899	41100	000	Equipment		5,000	5,000	5,000
			TOTAL CLERK IV-D INCENTIVE		34,971	34,971	34,971
			DRUG FREE COALITION				
9109	11003	000	Executive Director		0	0	0
9109	18140	000	Life Insurance		0	0	0
9109	18210	000	Social Security		0	0	0
9109	18220	000	PERF		0	0	0
9109	18230	000	Group Insurance		0	0	0
9109	18240	000	Unemployment		0	0	0
9109	18250	000	Workman's Compensation		0	0	0
9109	21100	000	Office Supplies		0	0	0
9109	21500	000	Promotional Materials		20,800	20,800	20,800
9109	24200	000	Copy/Computer Supplies		0	0	0
9109	31000	000	Training		0	0	0
9109	31001	000	Red Ribbon Campaign		0	0	0
9109	32002	000	Shelby County Youth Council		4,100	4,100	4,100
9109	32100	000	Telephone Expense		0	0	0
9109	32200	000	Mileage & Travel		0	0	0
9109	32300	000	Postage		0	0	0
9109	33000	000	Rent		0	0	0
9109	33001	000	Mini Grants - Prevention		10,450	10,450	10,450
9109	33002	000	Mini Grants - Treatment		20,800	20,800	20,800
9109	33003	000	Mini Grants		6,250	6,250	6,250
9109	33030	000	Mini Grants - Law Enforcement		20,800	20,800	20,800
9109	36100	000	Maintenance Contracts		0	0	0
9109	39308	000	Travel & Training		0	0	0
9109	59999	000	Miscellaneous		0	0	0
			TOTAL DRUG FREE COALITION		83,200	83,200	83,200
			VICTIM'S ASSISTANCE				
9118	11007	000	Administrator		1,682	1,682	1,682
9118	11114	000	Coordinator		53,151	53,151	53,151
9118	16000	000	Overtime		700	700	700
9118	18210	000	Social Security		4,249	4,249	4,249
9118	18220	000	PERF		6,220	6,220	6,220
9118	18230	000	Group Insurance		8,000	8,000	8,000
9118	18240	000	Unemployment		625	625	625
9118	18250	000	Workman's Compensation		1,270	1,270	1,270
9118	21100	000	Office Supplies		700	700	700
9118	32200	000	Mileage & Travel		200	200	200
9118	32300	000	Postage		0	0	0
9118	37302	000	Vehicular Telephone		700	700	700
9118	39200	000	Conferences / Meetings		2,500	2,500	2,500
9118	39311	000	Operating Expenses		11,460	11,460	11,460
9118	39401	000	Per Diem		800	800	800
9118	41100	000	Equipment		1,000	1,000	1,000
			TOTAL VICTIM'S ASSISTANCE		93,257	93,257	93,257
			DUI TASK FORCE				
9127	11008	000	Payroll		15,543	15,543	15,543
9127	18210	000	Social Security		1,377	1,377	1,377
9127	18221	000	Sheriff Retirement Contrib		1,080	1,080	1,080

			TOTAL DUI TASK FORCE	18,000	18,000	18,000
			BCC TRAFFIC ENFORCEMENT			
9128	11008	000	Payroll	25,905	25,905	25,905
9128	18210	000	Social Security	2,295	2,295	2,295
9128	18220	000	PERF	1,800	1,800	1,800
9128	18221	000	Sheriff Retirement Contrib	0	0	0
			TOTAL BCC TRAFFIC ENFORCEMENT	30,000	30,000	30,000
			ADULT COMMUNITY CORRECTIONS			
9172	12124	000	Adult Probation Officer	39,084	39,084	39,084
9172	18210	000	Social Security	2,990	2,990	2,990
9172	18220	000	PERF	4,378	4,378	4,378
9172	18230	000	Group Insurance	27,500	27,500	27,500
9172	18250	000	Workman's Compensation	675	675	675
9172	21100	000	Office Supplies	1,000	1,000	1,000
9172	31102	000	Contractual Services	39,000	39,000	39,000
9172	39200	000	Conferences / Meetings	0	0	0
			TOTAL ADULT COMMUNITY CORRECTIONS	114,627	114,627	114,627
				4,857,959	4,857,959	4,857,959

1st reading - Motion to approve was made by Asher, seconded by Langkabel, approved 7-0

2nd reading - Motion to approve was made by Smith, seconded by Claxton, approved 7-0

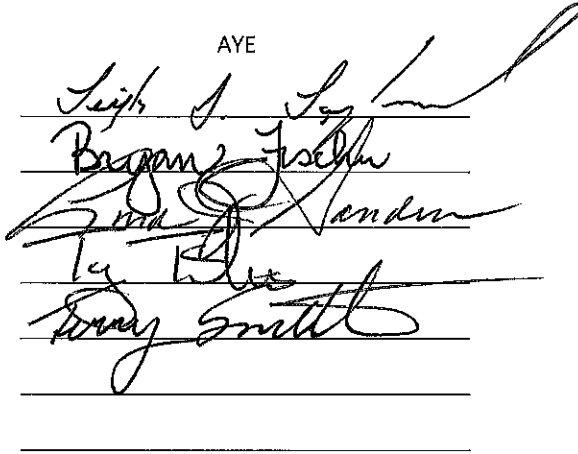
Motion to adjourn until 3rd and adoption meeting was made by Smith, seconded by Fischer, approved 7-0

3rd reading / adoption - Motion to approve was made by Smith, seconded by Claxton, approved 5-0

There being no further business a motion to adjourn was made by Smith, seconded by Claxton, approved 5-0

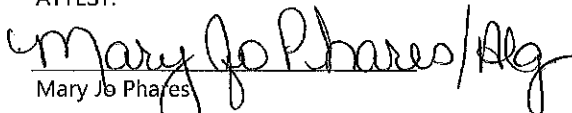
Nay

AYE



The AYE column contains five handwritten signatures. From top to bottom, they are: Leigh J. Langkabel, Benjamin Fischer, [unclear], [unclear], and Tony Smith.

ATTEST:


Mary Jo Phares
Shelby County Auditor