

The Shelby County Council met on Tuesday, August 19, 2023, at 6:30 p.m. Present were council members, Smith, Claxton, Haacker, Titus, Barlow, Langkabel, County Council Attorney, and the County Auditor.

MINUTES:

Motion to approve Minutes from August 15, 2023, meeting was made by Claxton, seconded by Barlow, approved 5-0-1 (Smith).

TRANSFERS & ADDITIONALS:

TRANSFERS:

Motion to approve all transfers as presented was made by Claxton, seconded by Haacker, approved 6-0.

PROBATION DEPARTMENT / GENERAL:

Request to transfer \$286.97 from 9106-21100 (Office Supplies) to 9106-31102 (Contractual Services), \$180.00 from 9106-21100 (Office Supplies) to 9106-31102 (Contractual Services), \$146.48 from 9106-21100 (Office Supplies) to 9106-31102 (Contractual Services), \$143.65 from 9106-21100 (Office Supplies) to 9106-31102 Contractual Services).

SHERIFF DEPARTMENT:

Request to transfer \$8,472.00 from 1000-12360-000-0005 (Deputy) to 1000-12330.000-0005 (Deputy), \$2,785.00 from 1000-12360-000-0005 (Deputy) to 1000-12550.000-005 (Deputy), \$2,476.00 from 1000-12360-000-0005 (Deputy) to 1000-12560-000-0005 (Deputy) and \$762.00 from 1000-12360-000-0005 (Deputy) to 1000-12591.000-0005 (Deputy).

SHERIFF DEPARTMENT / JAIL:

Request to transfer \$5,670.00 from 1000-11490-000-0380 (Correctional Officer) to 1000-11200-000-0380 (Maintenance), \$1,274.00 from 1000-11490-000-0380 (Correctional Officer) to 1000-11390-000-0380 (Correctional Officer), \$1,176.00 from 1000-11490-000-0380 (Correctional Officer) to 1000-11450-000-0380 (Correctional Officer), \$77.00 from 1000-11490-000-0380 (Correctional Officer) to 1000-11460-000-0380 (Correctional Officer), \$1,060.00 from 1000-11490-000-0380 (Correctional Officer) to 1000-11530-000-0380 (Correctional Officer), \$1,365.00 from 1000-11490-000-0380 (Correctional Officer) to 1000-11580-000-0380 (Correctional Officer), \$5,000.00 from 1000-11560-000-0380 (Correctional Officer) to 1000-16180-000-0380 (Shift Differential Pay) and \$4,000.00 from (Correctional Officer) to 1000-16170-000-0380 (Overtime Court Pay).

DISPATCH:

Request to transfer \$61,000.00 from 1222-18210-0000 (Social Security) to 1222-18220-000 (PERF), \$52,636.58 from 1222-18210-0000 (Social Security) to 1222-18230-0000 (Group Insurance), 1222-41100-0000 (Equipment) to 1222-31102-0000 (Contractual Services), \$15,000.00 from 1235-18210-0000 (Social Security) to 1235-16000-0000 (Overtime), \$29,374.17 from 1235-18210-0000 (Social Security) to 1235-18230-0000 (Group Insurance), \$1,670.00 from 1235-41100-0000 (Equipment) to 1235-16180-0000 (Shift Differential Pay), \$5,000.00 from 1235-41100-0000 (Equipment) to 12660-0000 (E911 Dispatcher Shift Diff), and \$15,000.00 from 1235-18220-0000 (PERF) to 1235-16000-0000 (Overtime).

ADDITIONAL:

LOCAL ROAD & STREET:

Request for an additional appropriation in fund 1169-22330-0000 (Bituminous) in the amount of \$700,000.00. Motion to approve was made by Barlow, seconded by Smith, approved 6-0.

SCHEFFLER ESTATES:

Request for an additional appropriation in fund 4919-33051-0000 (Miscellaneous Projects) in the amount of \$262,880.00. Motion to approve was made by Haacker, seconded by Langkabel, approved 6-0.

SHERIFF / MISDEMEANANT:

Request for an additional appropriation in fund 1175-30001-000 (Misc. Jail Expenses) in the amount of \$67,790.00. Motion to approve was made by Smith, seconded by Claxton, approved 6-0.

FAIR GRANDSTANDS:

Request for an additional appropriation in fund 4916-59999-0000 (Miscellaneous) in the amount of \$250,000.00. Motion to approve was made by Barlow, seconded by Langkabel, approved 6-0.

GENERAL/ADDITIONAL:

Request for an additional appropriation in fund 1000-59999-0000 (Miscellaneous) in the amount of \$566,574.65. Motion to approve was made by Claxton, seconded by Haacker, approved 6-0.

MISCELLANEOUS:

BLUE RIVER FOUNDATION:

Jennifer Jones with the Blue River Foundation presented the Council with a list of the 2023 County RACINO recipients. At this time Jennifer asked not to reveal the names, because the recipients have not been contacted. Motion to approve was made by Haacker, seconded by Barlow, approved 6-0.

SUNBEAM BOND:

President Titus advised Sunbeam has requested to table this for this month. Motion to table was made by Claxton, seconded by Haacker, approved 6-0.

PROSECUTOR / NEW EMPLOYEE REQUEST:

Landwerlen advised they received extra funding for this next STOP grant cycle to hire a Paralegal. The new grant cycle will start on October 1, 2023. He advised they have been asking for years and finally received it this year. Landwerlen advised the county portion of this grant will be \$16,779.20 but it could be less depending on the new employee's Health Insurance selection. Motion to approve was made by Claxton, seconded by Langkabel, approved 6-0.

MORRISTOWN FIRE DEPT.:

Fire Chief Steven Davis with the Morristown Fire Department wanted to address the Council for some possible help funding 2 full-time paramedics with health benefits starting January 2024. The full-time employees will be able to take some run time off of Shelbyville Fire Department's responsibilities. The full-time employees would work Monday thru Friday 7:30 a.m. to 4:30 p.m. Davis advised the Fire Departments runs have more than doubled what they used to be, and the number of Volunteers has dropped. Davis advised they currently have 18 volunteers and most of them work full time jobs

during the day. Councilmen Claxton asked what percent of the runs they have are between the proposed daytime hours. Davis advised he could find that information out for the Council, but in the last week, 4 of the 5 runs were during that time. Councilman Titus advised there has been a lot of talk about what is going on throughout the county, because all of the volunteer departments are having the same issue and what we need to do. Titus also advised if the county contributes to Morristown, then all of the other departments will come and ask for money and the county can't financially afford it. Titus asked if they would be willing to sit down with Charlie and Greg from Financial Solutions Group and talk about some options that the Town of Morristown and the Fire Department might have. Charlie (via zoom) advised they have helped and are in the process of helping Fire Departments become either a Territory or a District. Charlie also advised that Morristown had a TIF area and there was a new law that went into effect on July 1, 2023, that allows TIF money to be used to pay for Public Safety Personnel. Before this new law you were only allowed to use it for infrastructure and equipment, but now you can use it on personnel. No action was taken at this time.

There being no further business a motion to adjourn was made by Smith, seconded by Haacker, approved 6-0.

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ATTEST:

AMY L. GLACKMAN
SHELBY COUNTY AUDITOR