

| | Object | Account Description | 2018 Published Budget | 2nd Reading | 3rd Reading | |
|---|--------|---------------------|-----------------------------|----------------|----------------|----------------|
| Fund : 0005 Commissary | | | | | | |
| | 11001 | 000 | Commissary Clerk | 23,455 | 23,455 | 23,455 |
| | 18210 | 000 | Social Security | 1,795 | 1,795 | 1,795 |
| | 18220 | 000 | PERF | 0 | 0 | 0 |
| | 18250 | 000 | Workmans Compensation | 650 | 650 | 650 |
| Total Commissary | | | | 25,900 | 25,900 | 25,900 |
| Fund : 0173 Build Indiana | | | | | | |
| | 32601 | 000 | Build Indiana Misc Project | 5,144 | 5,144 | 5,144 |
| | 32702 | 000 | Flat Rock Drainage | 188,355 | 188,355 | 188,355 |
| Total Build Indiana | | | | 193,499 | 193,499 | 193,499 |
| Fund : 1101 Sheriff Special Accident | | | | | | |
| | 31000 | 000 | Training | 20,000 | 20,000 | 20,000 |
| | | | | 20,000 | 20,000 | 20,000 |
| | 41100 | 000 | Equipment | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| | 59999 | 000 | Miscellaneous | 0 | 0 | 0 |
| Total Sheriff Special Accident | | | | 25,000 | 25,000 | 25,000 |
| Fund : 1117 Community Corrections | | | | | | |
| | 11003 | 000 | Executive Director | 32,980 | 32,980 | 32,980 |
| | 12004 | 000 | Field Coordinator | 35,636 | 35,636 | 35,636 |
| | 12500 | 000 | H A Field Officer I | 41,210 | 41,210 | 41,210 |
| | 12900 | 000 | Receptionist/ Clerk | 30,325 | 30,325 | 30,325 |
| | 13002 | 000 | Field Officer III | 43,638 | 43,638 | 43,638 |
| | 13004 | 000 | Field Officer / w probation | 34,938 | 34,938 | 34,938 |
| | 13100 | 000 | EBP Coordinator | 39,938 | 39,938 | 39,938 |
| | 13300 | 000 | Case Manager Adult | 36,349 | 36,349 | 36,349 |
| | 13500 | 000 | ED Officer- Floater | 14,224 | 14,224 | 14,224 |
| | 14000 | 000 | Adult Case Manager 1 | 34,938 | 34,938 | 34,938 |
| | 15001 | 000 | Administrative Assistant | 35,402 | 35,402 | 35,402 |
| | 16001 | 000 | Overtime - On Call | 0 | 0 | 0 |
| | 17000 | 000 | Employment & Education | 0 | 0 | 0 |
| | 18010 | 000 | Field Officer II | 34,938 | 34,938 | 34,938 |
| | 18020 | 000 | Full Time Floater | 38,040 | 38,040 | 38,040 |
| | 18210 | 000 | Social Security | 0 | 0 | 0 |
| | 18220 | 000 | PERF | 0 | 0 | 0 |
| | 18230 | 000 | Group Insurance | 0 | 0 | 0 |
| | | | | 452,556 | 452,556 | 452,556 |
| | 21100 | 000 | Office Supplies | 0 | 0 | 0 |

| | | | | | |
|-------|-----|---------------------------|---|---|---|
| 21200 | 000 | Anti-Psychotic Medication | 0 | 0 | 0 |
| 22200 | 000 | Gasoline, Oil, Lubricants | 0 | 0 | 0 |
| 24101 | 000 | Food | 0 | 0 | 0 |
| 24202 | 000 | Cleaning Supplies | 0 | 0 | 0 |
| 24302 | 000 | Drug Testing Supplies | 0 | 0 | 0 |

| | | | | | |
|--|--|--|---|---|---|
| | | | 0 | 0 | 0 |
|--|--|--|---|---|---|

| | | | | | |
|-------|-----|------------------------|---|---|---|
| 31203 | 000 | Drug Screening | 0 | 0 | 0 |
| 31401 | 000 | Professional Contracts | 0 | 0 | 0 |
| 31504 | 000 | Inpatient Care | 0 | 0 | 0 |
| 36206 | 000 | Equipment Leasing | 0 | 0 | 0 |
| 37002 | 000 | Prof Contr Psychiatric | 0 | 0 | 0 |
| 39308 | 000 | Travel & Training | 0 | 0 | 0 |

| | | | | | |
|--|--|--|---|---|---|
| | | | 0 | 0 | 0 |
|--|--|--|---|---|---|

| | | | | | |
|-------|-----|----------|---|---|---|
| 41010 | 000 | Vehicles | 0 | 0 | 0 |
|-------|-----|----------|---|---|---|

| | | | | | |
|--|--|--|---|---|---|
| | | | 0 | 0 | 0 |
|--|--|--|---|---|---|

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|--|--|--|----------------|----------------|----------------|
| Grand Total Community Corrections | | | 452,556 | 452,556 | 452,556 |
|--|--|--|----------------|----------------|----------------|

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|---------------------------------------|--|--|--|--|--|
| Fund : 1119 Clerk Perpetuation | | | | | |
|---------------------------------------|--|--|--|--|--|

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|-------|-----|-----------------------|--------|--------|--------|
| 11800 | 000 | Records Digitized | 15,000 | 15,000 | 15,000 |
| 15000 | 000 | Part Time | 50,000 | 50,000 | 50,000 |
| 16000 | 000 | Overtime | 0 | 0 | 0 |
| 18210 | 000 | Social Security | 3,825 | 3,825 | 3,825 |
| 18250 | 000 | Workmans Compensation | 2,025 | 2,025 | 2,025 |

| | | | | | |
|--|--|--|--------|--------|--------|
| | | | 70,850 | 70,850 | 70,850 |
|--|--|--|--------|--------|--------|

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|-------|-----|-----------------|-------|-------|-------|
| 21100 | 000 | Office Supplies | 5,000 | 5,000 | 5,000 |
|-------|-----|-----------------|-------|-------|-------|

| | | | | | |
|--|--|--|-------|-------|-------|
| | | | 5,000 | 5,000 | 5,000 |
|--|--|--|-------|-------|-------|

| | | | | | |
|-------|-----|------------------|-----|-----|-----|
| 32200 | 000 | Mileage & Travel | 200 | 200 | 200 |
|-------|-----|------------------|-----|-----|-----|

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|-------|-----|------------------|-------|-------|-------|
| 34110 | 000 | Contracted labor | 4,000 | 4,000 | 4,000 |
|-------|-----|------------------|-------|-------|-------|

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|--|--|--|-------|-------|-------|
| | | | 4,200 | 4,200 | 4,200 |
|--|--|--|-------|-------|-------|

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|-------|-----|-----------|-------|-------|-------|
| 41100 | 000 | Equipment | 5,000 | 5,000 | 5,000 |
|-------|-----|-----------|-------|-------|-------|

| | | | | | |
|--|--|--|-------|-------|-------|
| | | | 5,000 | 5,000 | 5,000 |
|--|--|--|-------|-------|-------|

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|---------------------------------------|--|--|---------------|---------------|---------------|
| Grand Total Clerk Perpetuation | | | 85,050 | 85,050 | 85,050 |
|---------------------------------------|--|--|---------------|---------------|---------------|

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|--|--|--|--|--|--|
| Fund : 1122 Community Corrections | | | | | |
|--|--|--|--|--|--|

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|-------|-----|-------------------------------|--------|--------|--------|
| 11003 | 000 | Executive Director | 65,043 | 65,043 | 65,043 |
| 12004 | 000 | Field Coordinator | 38,135 | 38,135 | 38,135 |
| 12500 | 000 | H A Field Officer I | 0 | 0 | 0 |
| 12503 | 000 | HA Field Officer III 2 | 37,774 | 37,774 | 37,774 |
| 12900 | 000 | Receptionist/ Clerk | 31,167 | 31,167 | 31,167 |
| 13000 | 000 | Community Service Coordinator | 0 | 0 | 0 |
| 13002 | 000 | Field Officer III | 44,606 | 44,606 | 44,606 |

| | | | | | | |
|---|--|-----|-------------------------------|----------------|----------------|----------------|
| | 13004 | 000 | Field Officer / w probation | 37,774 | 37,774 | 37,774 |
| | 13100 | 000 | EBP Coordinator | 43,091 | 43,091 | 43,091 |
| | 13300 | 000 | Case Manager Adult | 38,946 | 38,946 | 38,946 |
| | 13501 | 000 | Field Officer Floater | 35,637 | 35,637 | 35,637 |
| | 13600 | 000 | Program Director Contribution | 0 | 0 | 0 |
| | 14000 | 000 | Adult Case Manager 1 | 41,605 | 41,605 | 41,605 |
| | 15001 | 000 | Administrative Assistant | 36,111 | 36,111 | 36,111 |
| | 16001 | 000 | Overtime - On Call | 0 | 0 | 0 |
| | 17000 | 000 | Employment & Education | 0 | 0 | 0 |
| | 18010 | 000 | Field Officer II | 37,774 | 37,774 | 37,774 |
| | 18020 | 000 | Full Time Floater | 40,433 | 40,433 | 40,433 |
| | | | | 528,096 | 528,096 | 528,096 |
| | Grand Total Community Corr. | | | 528,096 | 528,096 | 528,096 |
| Fund : 1131 Disclosure / Assessor | | | | | | |
| | 31000 | 000 | Training | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| | Grant Total CTP | | | 5,000 | 5,000 | 5,000 |
| Fund : 1133 Sheriff's Cont. Education' | | | | | | |
| | 32200 | 000 | Mileage & Travel | 3,000 | 3,000 | 3,000 |
| | 39200 | 000 | Conferences / Meetings | 3,000 | 3,000 | 3,000 |
| | | | | 6,000 | 6,000 | 6,000 |
| | Grand Total Sheriff's Education | | | 6,000 | 6,000 | 6,000 |
| Fund : 1152 Emergency Planning | | | | | | |
| | 21302 | 000 | HazMat Incident Reponse Sply | 6,000 | 6,000 | 6,000 |
| | | | | 6,000 | 6,000 | 6,000 |
| | 31000 | 000 | Training | 16,000 | 16,000 | 16,000 |
| | 31110 | 000 | Title III SARA Plan Expenses | 500 | 500 | 500 |
| | 31601 | 000 | Communication Equipment/Exp | 1,000 | 1,000 | 1,000 |
| | 32201 | 000 | Employee Recognition | 0 | 0 | 0 |
| | 33201 | 000 | Publication of Legal Ads | 50 | 50 | 50 |
| | 36200 | 000 | Equipment Maintenance | 1,000 | 1,000 | 1,000 |
| | | | | 18,550 | 18,550 | 18,550 |
| | - | | Account Span : 4**** | | | |
| | 41102 | 000 | Special Projects | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| | Grand Total Emergency Planning | | | 29,550 | 29,550 | 29,550 |
| Fund : 1155 Extradition Expenses | | | | | | |

| | | | | | | | |
|--|--|-------|-----|------------------------|----------------|----------------|----------------|
| | | 39300 | 000 | Extradition Expenses | 1,000 | 1,000 | 1,000 |
| | | | | | 1,000 | 1,000 | 1,000 |
| Grand Total Emergency Planning | | | | | 1,000 | 1,000 | 1,000 |
| Fund : 1156 Firearms Training | | | | | | | |
| | | 21100 | 000 | Office Supplies | 15,000 | 15,000 | 15,000 |
| | | | | | 15,000 | 15,000 | 15,000 |
| | | 31102 | 000 | Contractual Services | 3,000 | 3,000 | 3,000 |
| | | | | | 3,000 | 3,000 | 3,000 |
| | | 44021 | 000 | Buildings & Grounds | 3,500 | 3,500 | 3,500 |
| | | 44041 | 000 | Training Weapons | 500 | 500 | 500 |
| | | | | | 4,000 | 4,000 | 4,000 |
| Grand Total Firearms Training | | | | | 22,000 | 22,000 | 22,000 |
| Fund : 1157 Food & Beverage Tax | | | | | | | |
| | | 30500 | 000 | Transfer of Funds | 800,000 | 800,000 | 800,000 |
| | | | | | 800,000 | 800,000 | 800,000 |
| Grand Total Food & Beverage | | | | | 800,000 | 800,000 | 800,000 |
| Fund : 1160 ID Security Protect | | | | | | | |
| | | 36100 | 000 | Maintenance Contracts | 10,000 | 10,000 | 10,000 |
| | | | | | 10,000 | 10,000 | 10,000 |
| | | 41100 | 000 | Equipment | 5,000 | 5,000 | 5,000 |
| | | | | | 5,000 | 5,000 | 5,000 |
| Grand Total ID Security Protect | | | | | 15,000 | 15,000 | 15,000 |
| Fund : 1161 Health Services Food | | | | | | | |
| | | 21100 | 000 | Office Supplies | 1,000 | 1,000 | 1,000 |
| | | | | | 1,000 | 1,000 | 1,000 |
| Grand Total Health Services Food | | | | | 1,000 | 1,000 | 1,000 |
| Fund : 1168 Health Maintenance | | | | | | | |
| | | 12113 | 000 | Personnel | 13,852 | 13,852 | 13,852 |
| | | 18210 | 000 | Social Security | 1,148 | 1,148 | 1,148 |
| | | | | | 15,000 | 15,000 | 15,000 |
| | | 21100 | 000 | Office Supplies | 1,000 | 1,000 | 1,000 |
| | | | | | 1,000 | 1,000 | 1,000 |
| Grand Total Health Maintenance | | | | | 16,000 | 16,000 | 16,000 |
| Fund : 1174 Medical Care / Inmates | | | | | | | |
| | | 24201 | 000 | Medical | 500 | 500 | 500 |
| | | | | | 500 | 500 | 500 |
| | | 31125 | 000 | Prof. Medical Services | 10,000 | 10,000 | 10,000 |
| | | 32200 | 000 | Mileage & Travel | 500 | 500 | 500 |
| | | 34200 | 000 | Inmate Medical Expense | 0 | 0 | 0 |

| | | | | | | |
|--|---|-----|------------------------|---------------|---------------|---------------|
| | 39200 | 000 | Conferences / Meetings | 500 | 500 | 500 |
| | | | | 11,000 | 11,000 | 11,000 |
| | 41100 | 000 | Equipment | 500 | 500 | 500 |
| | | | | 500 | 500 | 500 |
| Grand Total Medical Care / Inmates | | | | 12,000 | 12,000 | 12,000 |
| Fund : 1175 Sheriff County Misdemeanate | | | | | | |
| | 30001 | 000 | Misc. Jail Expenses | 10,000 | 10,000 | 10,000 |
| | 31205 | 000 | Community Corrections | 14,000 | 14,000 | 14,000 |
| | 34200 | 000 | Inmate Medical Expense | 10,000 | 10,000 | 10,000 |
| | 39300 | 000 | Extradition Expenses | 4,000 | 4,000 | 4,000 |
| | 39503 | 000 | Safekeeping of Inmates | 3,500 | 3,500 | 3,500 |
| | | | | 41,500 | 41,500 | 41,500 |
| Grand Total Sheriff County Misd. | | | | 41,500 | 41,500 | 41,500 |
| Fund : 1181 Plat Book Fees | | | | | | |
| - | Location And Description : 0000 No Department | | | | | |
| | 12130 | 000 | Transfer Deputy | 15,000 | 15,000 | 15,000 |
| | | | | 15,000 | 15,000 | 15,000 |
| - | Account Span : 3**** | | | | | |
| | 31102 | 000 | Contractual Services | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| Grand Total Plat Book Fees | | | | 20,000 | 20,000 | 20,000 |
| Fund : 1189 Recorders Perpetuation | | | | | | |
| | 18250 | 000 | Workmans Compensation | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 |
| | 21100 | 000 | Office Supplies | 10,000 | 10,000 | 10,000 |
| | | | | 10,000 | 10,000 | 10,000 |
| | 31112 | 000 | Film/CD | 10,000 | 10,000 | 10,000 |
| | 36100 | 000 | Maintenance Contracts | 17,000 | 17,000 | 17,000 |
| | | | | 27,000 | 27,000 | 27,000 |
| Grand Total Recorders Perpetuation | | | | 37,000 | 37,000 | 37,000 |
| Fund : 1192 Sex & Violent Offenders | | | | | | |
| | 21100 | 000 | Office Supplies | 2,000 | 2,000 | 2,000 |
| | | | | 2,000 | 2,000 | 2,000 |
| | 31000 | 000 | Training | 500 | 500 | 500 |
| | 32200 | 000 | Mileage & Travel | 500 | 500 | 500 |
| | | | | 1,000 | 1,000 | 1,000 |
| | 41100 | 000 | Equipment | 2,000 | 2,000 | 2,000 |
| | | | | 2,000 | 2,000 | 2,000 |
| Grand Total Sex & Violent Offender | | | | 5,000 | 5,000 | 5,000 |
| Fund : 1200 Pro Bono Program | | | | | | |
| | 11007 | 000 | Administrator | 2,580 | 2,580 | 2,580 |

| | | | | | | |
|---|---|-----|------------------------------------|---------------|---------------|---------------|
| | 18210 | 000 | Social Security | 198 | 198 | 198 |
| | 18220 | 000 | PERF | 289 | 289 | 289 |
| | 18250 | 000 | Workmans Compensation | 675 | 675 | 675 |
| | | | | 3,742 | 3,742 | 3,742 |
| | 21100 | 000 | Office Supplies | 300 | 300 | 300 |
| | | | | 300 | 300 | 300 |
| | 31102 | 000 | Contractual Services | 4,000 | 4,000 | 4,000 |
| | 31400 | 000 | Computer Contractual Service | 0 | 0 | 0 |
| | 33100 | 000 | Printing & Advertising | 150 | 150 | 150 |
| | | | | 4,150 | 4,150 | 4,150 |
| | 41100 | 000 | Equipment | 1,000 | 1,000 | 1,000 |
| | | | | 1,000 | 1,000 | 1,000 |
| | Grand Total Pro Bono Program | | | 9,192 | 9,192 | 9,192 |
| Fund : 1202 Surveyor Cornerstone | | | | | | |
| | 31102 | 000 | Contractual Services | 600 | 600 | 600 |
| | 36208 | 000 | Truck Repair | 1,500 | 1,500 | 1,500 |
| | | | | 2,100 | 2,100 | 2,100 |
| | 41100 | 000 | Equipment | 500 | 500 | 500 |
| | | | | 500 | 500 | 500 |
| | Grand Total Surveyor Cornerstone | | | 2,600 | 2,600 | 2,600 |
| Fund : 1206 Health | | | | | | |
| | 31102 | 000 | Contractual Services | 37,000 | 37,000 | 37,000 |
| | | | | 37,000 | 37,000 | 37,000 |
| | Grand Total Helath | | | 37,000 | 37,000 | 37,000 |
| Fund : 1207 Un Safe Buildings | | | | | | |
| | 31115 | 000 | Clean Up of Properties | 1,300 | 1,300 | 1,300 |
| | | | | 1,300 | 1,300 | 1,300 |
| | Grand Total Un Safe Buildings | | | 1,300 | 1,300 | 1,300 |
| Fund : 1211 Gal / Court | | | | | | |
| | 31102 | 000 | Contractual Services | 12,112 | 12,112 | 12,112 |
| | | | | 12,112 | 12,112 | 12,112 |
| | Grand Total Gal / Court | | | 12,112 | 12,112 | 12,112 |
| Fund : 1217 Education Training | | | | | | |
| | 31000 | 000 | Training | 1,500 | 1,500 | 1,500 |
| | | | | 1,500 | 1,500 | 1,500 |
| | Grand Total Education Training | | | 1,500 | 1,500 | 1,500 |
| Fund : 1222 E-911 | | | | | | |
| | 12115 | 000 | Dispatcher/ County | 231,578 | 231,578 | 231,578 |
| | 12391 | 000 | Dispatcher/City of Shelbyville | 191,578 | 191,578 | 191,578 |

| | | | | | | |
|--|-------|-----|------------------------------------|----------------|----------------|----------------|
| | 18250 | 000 | Workmans Compensation | 4,750 | 4,750 | 4,750 |
| | | | | 427,906 | 427,906 | 427,906 |
| | 31102 | 000 | Contractual Services | 135,000 | 135,000 | 135,000 |
| | 32102 | 000 | IDACS | 2,200 | 2,200 | 2,200 |
| | 36200 | 000 | Equipment Maintenance | 1,000 | 1,000 | 1,000 |
| | 36207 | 000 | Language Package | 600 | 600 | 600 |
| | 39200 | 000 | Conferences / Meetings | 2,000 | 2,000 | 2,000 |
| | 39308 | 000 | Travel & Training | 2,000 | 2,000 | 2,000 |
| | | | | 142,800 | 142,800 | 142,800 |
| | 41100 | 000 | Equipment | 1,000 | 1,000 | 1,000 |
| | | | | 1,000 | 1,000 | 1,000 |
| Grand Total E-911 | | | | 571,706 | 571,706 | 571,706 |
| Fund : 2100 Adult Probation Services | | | | | | |
| | 11014 | 000 | Secretary | 15,976 | 15,976 | 15,976 |
| | 11152 | 000 | Secretary | 34,212 | 34,212 | 34,212 |
| | 12193 | 000 | Probation Officer | 48,650 | 48,650 | 48,650 |
| | 15191 | 000 | Secretary | 30,931 | 30,931 | 30,931 |
| | 16000 | 000 | Overtime | 10,000 | 10,000 | 10,000 |
| | 18210 | 000 | Social Security | 9,928 | 9,928 | 9,928 |
| | 18220 | 000 | PERF | 14,535 | 14,535 | 14,535 |
| | 18230 | 000 | Group Insurance | 38,000 | 38,000 | 38,000 |
| | 18240 | 000 | Unemployment | 2,000 | 2,000 | 2,000 |
| | 18250 | 000 | Workmans Compensation | 9,450 | 9,450 | 9,450 |
| | | | | 213,682 | 213,682 | 213,682 |
| | 21100 | 000 | Office Supplies | 8,000 | 8,000 | 8,000 |
| | | | | 8,000 | 8,000 | 8,000 |
| | 31400 | 000 | Computer Contractual Service | 18,000 | 18,000 | 18,000 |
| | 39103 | 000 | Urinalysis Testing | 20,000 | 20,000 | 20,000 |
| | 39200 | 000 | Conferences / Meetings | 0 | 0 | 0 |
| | | | | 38,000 | 38,000 | 38,000 |
| | 41100 | 000 | Equipment | 9,000 | 9,000 | 9,000 |
| | | | | 9,000 | 9,000 | 9,000 |
| | 59999 | 000 | Miscellaneous | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 |
| Grand Total Adult Probation Services | | | | 268,682 | 268,682 | 268,682 |
| Fund : 2501 Assessment & Referral | | | | | | |
| | 11003 | 000 | Executive Director | 77,186 | 77,186 | 77,186 |
| | 15191 | 000 | Secretary | 15,976 | 15,976 | 15,976 |
| | 18210 | 000 | Social Security | 7,127 | 7,127 | 7,127 |

| | | | | | | |
|--|-------|-----|--------------------------------|----------------|----------------|----------------|
| | 18220 | 000 | PERF | 10,434 | 10,434 | 10,434 |
| | 18230 | 000 | Group Insurance | 0 | 0 | 0 |
| | 18240 | 000 | Unemployment | 2,000 | 2,000 | 2,000 |
| | 18250 | 000 | Workmans Compensation | 1,350 | 1,350 | 1,350 |
| | | | | 114,073 | 114,073 | 114,073 |
| | 21100 | 000 | Office Supplies | 500 | 500 | 500 |
| | | | | 500 | 500 | 500 |
| | 31102 | 000 | Contractual Services | 0 | 0 | 0 |
| | 32200 | 000 | Mileage & Travel | 1,000 | 1,000 | 1,000 |
| | 33203 | 000 | Teaching Aids | 1,000 | 1,000 | 1,000 |
| | 36103 | 000 | Repairs & Maintenance | 0 | 0 | 0 |
| | 39200 | 000 | Conferences / Meetings | 2,000 | 2,000 | 2,000 |
| | | | | 4,000 | 4,000 | 4,000 |
| | 41100 | 000 | Equipment | 500 | 500 | 500 |
| | | | | 500 | 500 | 500 |
| | | | | | | |
| Grand Total Assessment & Referral | | | | 119,073 | 119,073 | 119,073 |
| Fund : 2502 Informal Adjustments | | | | | | |
| | 31116 | 000 | Teen Court | 1,000 | 1,000 | 1,000 |
| | 31305 | 000 | Memberships / Publications | 500 | 500 | 500 |
| | 32200 | 000 | Mileage & Travel | 3,000 | 3,000 | 3,000 |
| | 36200 | 000 | Equipment Maintenance | 1,300 | 1,300 | 1,300 |
| | 36209 | 000 | Equipment Repair | 0 | 0 | 0 |
| | 38200 | 000 | Change of Venue Costs | 0 | 0 | 0 |
| | 39103 | 000 | Urinalysis Testing | 0 | 0 | 0 |
| | 39200 | 000 | Conferences / Meetings | 4,000 | 4,000 | 4,000 |
| | | | | 9,800 | 9,800 | 9,800 |
| Grand Total Informal Adjustments | | | | 9,800 | 9,800 | 9,800 |
| Fund : 2504 Pre-Trial Diversion | | | | | | |
| | 13101 | 000 | Grand Jury | 4,000 | 4,000 | 4,000 |
| | | | | 4,000 | 4,000 | 4,000 |
| | 21100 | 000 | Office Supplies | 8,000 | 8,000 | 8,000 |
| | | | | 8,000 | 8,000 | 8,000 |
| | 31105 | 000 | Evidence Material | 0 | 0 | 0 |
| | 31106 | 000 | Vehicle Expense | 7,000 | 7,000 | 7,000 |
| | 31117 | 000 | Law Enforcement Training | 3,500 | 3,500 | 3,500 |
| | 31202 | 000 | Special Trial Account | 15,000 | 15,000 | 15,000 |

| | | | | | | |
|---|---|-----|------------------------------|---------------|---------------|---------------|
| | 31203 | 000 | Drug Screening | 5,000 | 5,000 | 5,000 |
| | 31231 | 000 | Witness Fees | 5,000 | 5,000 | 5,000 |
| | 31306 | 000 | Incidental Expenses | 2,000 | 2,000 | 2,000 |
| | 32400 | 000 | Internet | 0 | 0 | 0 |
| | 33100 | 000 | Printing & Advertising | 12,000 | 12,000 | 12,000 |
| | 39202 | 000 | Prosecutors Conference | 2,500 | 2,500 | 2,500 |
| | | | | 52,000 | 52,000 | 52,000 |
| | 41100 | 000 | Equipment | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| | | | | | | |
| Grand Total Pre-Trial Diversion | | | | 69,000 | 69,000 | 69,000 |
| Fund : 4006 FBI Justice | | | | | | |
| - | Location And Description : 0000 No Department | | | | | |
| | 41100 | 000 | Equipment | 20,000 | 20,000 | 20,000 |
| | | | | 20,000 | 20,000 | 20,000 |
| | | | | 20,000 | 20,000 | 20,000 |
| Grand Total FBI Justice | | | | 20,000 | 20,000 | 20,000 |
| Fund : 4101 Sheriff Donations | | | | | | |
| | 21203 | 000 | D.A.R.E. Supplies | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| | 40120 | 000 | Communication Equipment | 5,000 | 5,000 | 5,000 |
| | 40130 | 000 | Officers Supply Equipment | 10,000 | 10,000 | 10,000 |
| | 41104 | 000 | Water Rescue Equipment | 5,000 | 5,000 | 5,000 |
| | | | | 20,000 | 20,000 | 20,000 |
| | | | | | | |
| Grand Total Sheriff Donations | | | | 25,000 | 25,000 | 25,000 |
| Fund : 4202 Sheriff's Restitution | | | | | | |
| | 36103 | 000 | Repairs & Maintenance | 10,000 | 10,000 | 10,000 |
| | | | | 10,000 | 10,000 | 10,000 |
| | | | | | | |
| Grand Total Sheriff's Restitution | | | | 10,000 | 10,000 | 10,000 |
| Fund : 4203 Sheriff's Work Release | | | | | | |
| | 21100 | 000 | Office Supplies | 6,500 | 6,500 | 6,500 |
| | | | | 6,500 | 6,500 | 6,500 |
| | 39104 | 000 | Other Services | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| | 41100 | 000 | Equipment | 10,200 | 10,200 | 10,200 |
| | | | | 10,200 | 10,200 | 10,200 |
| | 51100 | 000 | Community Correction Payment | 15,000 | 15,000 | 15,000 |
| | 59999 | 000 | Miscellaneous | 0 | 0 | 0 |
| | | | | 15,000 | 15,000 | 15,000 |
| | | | | | | |
| Grand Total Sheriff's Work Release | | | | 36,700 | 36,700 | 36,700 |
| Fund : 4204 Seized Property | | | | | | |
| | 41100 | 000 | Equipment | 20,000 | 20,000 | 20,000 |
| | | | | 20,000 | 20,000 | 20,000 |

| | | | | | | |
|--|-------|-----|--------------------------------|---------------|---------------|---------------|
| | | | | | | |
| Grand Total Seized Property | | | | 20,000 | 20,000 | 20,000 |
| Fund : 4205 Pros Law Enforcement | | | | | | |
| | 41100 | 000 | Equipment | 30,000 | 30,000 | 30,000 |
| | | | | 30,000 | 30,000 | 30,000 |
| | 59999 | 000 | Miscellaneous | 50,000 | 50,000 | 50,000 |
| | | | | 50,000 | 50,000 | 50,000 |
| Grand Total Pros Law Enforcement | | | | 80,000 | 80,000 | 80,000 |
| Fund : 4206 Public Defender Services | | | | | | |
| | 12121 | 000 | Contract Defender | 10,040 | 10,040 | 10,040 |
| | 12314 | 000 | Conflict Defender | 8,000 | 8,000 | 8,000 |
| | 12382 | 000 | Bi-Lingual Public Defend Suppl | 2,000 | 2,000 | 2,000 |
| | | | | 20,040 | 20,040 | 20,040 |
| | 31102 | 000 | Contractual Services | 900 | 900 | 900 |
| | 31231 | 000 | Witness Fees | 2,000 | 2,000 | 2,000 |
| | 31233 | 000 | Appeal Fees | 0 | 0 | 0 |
| | 31236 | 000 | Criminal Contempt/Non Reimburs | 17,000 | 17,000 | 17,000 |
| | 31237 | 000 | Expert Witness | 10,000 | 10,000 | 10,000 |
| | 31239 | 000 | Murder Case Compensation | 100 | 100 | 100 |
| | 32200 | 000 | Mileage & Travel | 1,200 | 1,200 | 1,200 |
| | 32701 | 000 | Continuing Education | 1,500 | 1,500 | 1,500 |
| | 39208 | 000 | Depositions | 6,800 | 6,800 | 6,800 |
| | 39500 | 000 | Books & Disks | 0 | 0 | 0 |
| | | | | 39,500 | 39,500 | 39,500 |
| Grand Total Public Defender Services | | | | 59,540 | 59,540 | 59,540 |
| Fund : 4208 Project Income House Arrest | | | | | | |
| | 12601 | 000 | CS Assistant | 34,585 | 34,585 | 34,585 |
| | 12602 | 000 | CWC Assistant | 0 | 0 | 0 |
| | 12902 | 000 | COG Training | 0 | 0 | 0 |
| | 13000 | 000 | Community Service Coordinator | 38,810 | 38,810 | 38,810 |
| | 13002 | 000 | Field Officer III | 0 | 0 | 0 |
| | 13100 | 000 | EBP Coordinator | 0 | 0 | 0 |
| | 13300 | 000 | Case Manager Adult | 0 | 0 | 0 |
| | 13501 | 000 | Field Officer Floater | 5,786 | 5,786 | 5,786 |
| | 13600 | 000 | Program Director Contribution | 14,000 | 14,000 | 14,000 |
| | 14000 | 000 | Adult Case Manager 1 | 0 | 0 | 0 |
| | 15000 | 000 | Part Time | 0 | 0 | 0 |
| | 15001 | 000 | Administrative Assistant | 0 | 0 | 0 |

| | | | | | |
|-------|-----|--------------------------------|----------------|----------------|----------------|
| 17000 | 000 | Employment & Education | 0 | 0 | 0 |
| 17001 | 000 | Juv Case Mgr/Employmnt Coord | 0 | 0 | 0 |
| 18010 | 000 | Field Officer II | 0 | 0 | 0 |
| 18020 | 000 | Full Time Floater | 0 | 0 | 0 |
| 18210 | 000 | Social Security | 42,500 | 42,500 | 42,500 |
| 18220 | 000 | PERF | 62,500 | 62,500 | 62,500 |
| 18230 | 000 | Group Insurance | 102,200 | 102,200 | 102,200 |
| 18240 | 000 | Unemployment | 5,000 | 5,000 | 5,000 |
| 18250 | 000 | Workmans Compensation | 12,625 | 12,625 | 12,625 |
| | | | 318,006 | 318,006 | 318,006 |
| 21100 | 000 | Office Supplies | 5,000 | 5,000 | 5,000 |
| 21200 | 000 | Anti-Psychotic Medication | 1,000 | 1,000 | 1,000 |
| 21225 | 000 | Supplies | 3,000 | 3,000 | 3,000 |
| 22200 | 000 | Gasoline, Oil, Lubricants | 10,000 | 10,000 | 10,000 |
| 24101 | 000 | Food | 300 | 300 | 300 |
| 24202 | 000 | Cleaning Supplies | 1,500 | 1,500 | 1,500 |
| 24302 | 000 | Drug Testing Supplies | 500 | 500 | 500 |
| | | | 21,300 | 21,300 | 21,300 |
| 31203 | 000 | Drug Screening | 6,000 | 6,000 | 6,000 |
| 31401 | 000 | Professional Contracts | 5,000 | 5,000 | 5,000 |
| 31504 | 000 | Inpatient Care | 2,400 | 2,400 | 2,400 |
| 32100 | 000 | Telephone Expense | 6,000 | 6,000 | 6,000 |
| 32300 | 000 | Postage | 300 | 300 | 300 |
| 33100 | 000 | Printing & Advertising | 1,000 | 1,000 | 1,000 |
| 36100 | 000 | Maintenance Contracts | 7,500 | 7,500 | 7,500 |
| 36205 | 000 | Contractual Srvc-Tax Sales SRI | 0 | 0 | 0 |
| 36206 | 000 | Equipment Leasing | 165,000 | 165,000 | 165,000 |
| 37001 | 000 | Outpatient Counseling | 0 | 0 | 0 |
| 37002 | 000 | Prof Contr Psychiatric | 2,300 | 2,300 | 2,300 |
| 39100 | 000 | Dues & Subscriptions | 500 | 500 | 500 |
| 39308 | 000 | Travel & Training | 13,000 | 13,000 | 13,000 |
| 39505 | 000 | TFAC Supplies / Awards | 2,500 | 2,500 | 2,500 |
| | | | 211,500 | 211,500 | 211,500 |
| 40300 | 000 | Work Crew Equipment | 500 | 500 | 500 |

| | | | | | | | |
|--|--|----------------------|-----------------------------|--|----------------|----------------|----------------|
| | | | | | 500 | 500 | 500 |
| | | | | | 0 | 0 | 0 |
| | Grand Total Project Income House Arrest | | | | 551,306 | 551,306 | 551,306 |
| Fund : 4900 Sheriff Drug Free | | | | | | | |
| | 11008 | 000 | Payroll | | 0 | 0 | 0 |
| | 12120 | 000 | Sheriff Deputies | | 10,362 | 10,362 | 10,362 |
| | 18210 | 000 | Social Security | | 918 | 918 | 918 |
| | 18221 | 000 | Sheriff Retirement Contrib | | 720 | 720 | 720 |
| | | | | | 12,000 | 12,000 | 12,000 |
| | 31102 | 000 | Contractual Services | | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 |
| Grand Total Sheriff Drug Free | | | | | 12,000 | 12,000 | 12,000 |
| Fund : 4904 Sheriff Range Fund | | | | | | | |
| | 21102 | 000 | Range Supplies | | 200 | 200 | 200 |
| | | | | | 200 | 200 | 200 |
| | 36102 | 000 | Buildings & Grounds | | 200 | 200 | 200 |
| | | | | | 200 | 200 | 200 |
| | - | Account Span : 4**** | | | | | |
| | 44102 | 000 | Improvements/Equipment | | 200 | 200 | 200 |
| | | | | | 200 | 200 | 200 |
| Grand Total Sheriff Range Fund | | | | | 600 | 600 | 600 |
| Fund : 4906 Sheriff's Training Fund | | | | | | | |
| | 21103 | 000 | Training Supplies | | 500 | 500 | 500 |
| | | | | | 500 | 500 | 500 |
| | 39200 | 000 | Conferences / Meetings | | 500 | 500 | 500 |
| | | | | | 500 | 500 | 500 |
| Grand Total Sheriff's Training Fund | | | | | 1,000 | 1,000 | 1,000 |
| Fund : 4907 Tindall Farm | | | | | | | |
| | 34101 | 000 | Insurance: Bldg & Structure | | 4,000 | 4,000 | 4,000 |
| | 36102 | 000 | Buildings & Grounds | | 10,000 | 10,000 | 10,000 |
| | 36200 | 000 | Equipment Maintenance | | 1,000 | 1,000 | 1,000 |
| | 36204 | 000 | Grounds | | 30,000 | 30,000 | 30,000 |
| | 39309 | 000 | Poor Relief | | 60,000 | 60,000 | 60,000 |
| | | | | | 105,000 | 105,000 | 105,000 |
| Grand Total Tindall Farm | | | | | 105,000 | 105,000 | 105,000 |
| Fund : 4908 Hendricks Street Rental | | | | | | | |
| | 36102 | 000 | Buildings & Grounds | | 10,000 | 10,000 | 10,000 |
| | | | | | 10,000 | 10,000 | 10,000 |
| Grand Total Hendricks Street Rental | | | | | 10,000 | 10,000 | 10,000 |
| Fund : 4909 Vending Machine | | | | | | | |

| | | | | | | |
|------------------------------------|-------|-----|--------------------------------------|------------|------------|------------|
| | 22000 | 000 | Highway Miscellaneous | 151 | 151 | 151 |
| | 22103 | 000 | Miscellaneous Supplies | 200 | 200 | 200 |
| | | | | 351 | 351 | 351 |
| | 32001 | 000 | Highway Bereavement | 0 | 0 | 0 |
| | 32103 | 000 | Bereavement | 0 | 0 | 0 |
| | 32201 | 000 | Employee Recognition | 0 | 0 | 0 |
| | 32301 | 000 | Highway Recognition | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 |
| Grand Total Vending Machine | | | | 351 | 351 | 351 |
| Fund : 4910 County RACINO | | | | | | |
| | 18210 | 000 | Social Security | 0 | 0 | 0 |
| | 18230 | 000 | Group Insurance | 3,000,000 | 3,000,000 | 3,000,000 |
| | | | | 3,000,000 | 3,000,000 | 3,000,000 |
| | 31210 | 000 | County Budget | 586,037 | 586,037 | 586,037 |
| | 32110 | 000 | Storm Readiness | 106,150 | 106,150 | 106,150 |
| | 32240 | 000 | Planning Grant - Ball State | 0 | 0 | 0 |
| | 32250 | 000 | Quality of Life- Arts Coalition | 0 | 0 | 0 |
| | 32260 | 000 | Blue River Foundation - Grants | 0 | 0 | 0 |
| | 32270 | 000 | Courts - Remodel | 0 | 0 | 0 |
| | 32280 | 000 | Prosecutor - Digitize | 0 | 0 | 0 |
| | 32290 | 000 | Salary Analysis - Survey | 0 | 0 | 0 |
| | 33021 | 000 | Bridge Inspection | 0 | 0 | 0 |
| | 35101 | 000 | Utilities | 0 | 0 | 0 |
| | 37400 | 000 | Audit Cost From SBOA | 0 | 0 | 0 |
| | 38700 | 000 | Ambulance | 0 | 0 | 0 |
| | 38800 | 000 | Animal Shelter | 0 | 0 | 0 |
| | 39800 | 000 | Advantage Shelby County - | 25,000 | 25,000 | 25,000 |
| | | | | 692,187 | 692,187 | 692,187 |
| | 41120 | 000 | Sheriff Vehicles | 240,000 | 240,000 | 240,000 |
| | 41150 | 000 | Air Condensing Unit | 0 | 0 | 0 |
| | 41160 | 000 | Building Projects | 0 | 0 | 0 |
| | 44101 | 000 | Computer and Software | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 |

| | | | | | | |
|--------------------------------|-------|-----|-------------------------------|-----------|-----------|-----------|
| | 34101 | 000 | Insurance: Bldg & Structure | 360,000 | 360,000 | 360,000 |
| | 38700 | 000 | Ambulance | 0 | 0 | 0 |
| | 38800 | 000 | Animal Shelter | 183,841 | 183,841 | 183,841 |
| | 39600 | 000 | Senior Services | 28,000 | 28,000 | 28,000 |
| | | | | 571,841 | 571,841 | 571,841 |
| | | | | 4,264,028 | 4,264,028 | 4,264,028 |
| Fund : 4917 Sheriff K-9 | | | | | | |
| | 22800 | 000 | Canine Supplies | 10,000 | 10,000 | 10,000 |
| | | | | 10,000 | 10,000 | 10,000 |
| | | | | 10,000 | 10,000 | 10,000 |
| Grand Total Sheriff K-9 | | | | | | |
| Fund : 7304 Innkeepers | | | | | | |
| | 12003 | 000 | Tourism Director | 46,000 | 46,000 | 46,000 |
| | 12012 | 000 | Tourism Assistant | 28,000 | 28,000 | 28,000 |
| | | | | 74,000 | 74,000 | 74,000 |
| | 21100 | 000 | Office Supplies | 3,500 | 3,500 | 3,500 |
| | 22103 | 000 | Miscellaneous Supplies | 12,500 | 12,500 | 12,500 |
| | 23200 | 000 | Repairs & Maintenance | 6,000 | 6,000 | 6,000 |
| | | | | 22,000 | 22,000 | 22,000 |
| | 31812 | 000 | Blue River Sports Authority | 15,000 | 15,000 | 15,000 |
| | 31813 | 000 | Professional Fees | 10,000 | 10,000 | 10,000 |
| | 31815 | 000 | Building Lease | 0 | 0 | 0 |
| | 31818 | 000 | Community Grants | 30,000 | 30,000 | 30,000 |
| | 32100 | 000 | Telephone Expense | 3,000 | 3,000 | 3,000 |
| | 32973 | 000 | Scholarship (Taste of Shelby) | 6,000 | 6,000 | 6,000 |
| | 33100 | 000 | Printing & Advertising | 60,000 | 60,000 | 60,000 |
| | 34101 | 000 | Insurance: Bldg & Structure | 2,000 | 2,000 | 2,000 |
| | 35101 | 000 | Utilities | 16,000 | 16,000 | 16,000 |
| | 39104 | 000 | Other Services | 10,000 | 10,000 | 10,000 |
| | 39200 | 000 | Conferences / Meetings | 5,000 | 5,000 | 5,000 |
| | 39206 | 000 | Rental of Equipment | 7,000 | 7,000 | 7,000 |
| | | | | 164,000 | 164,000 | 164,000 |
| | 40121 | 000 | Welcome Center Payment | 200 | 200 | 200 |
| | 40140 | 000 | Storage Building | 0 | 0 | 0 |
| | 40510 | 000 | Other Equipment | 11,000 | 11,000 | 11,000 |

| | | | | | | |
|---|-------|-----|-----------------------------|----------------|----------------|----------------|
| | 41100 | 000 | Equipment | 25,000 | 25,000 | 25,000 |
| | 41105 | 000 | Park Payment | 30,000 | 30,000 | 30,000 |
| | 46200 | 000 | Maintenance Operation | 3,000 | 3,000 | 3,000 |
| | | | | 69,200 | 69,200 | 69,200 |
| Grand Total Innkeepers | | | | 329,200 | 329,200 | 329,200 |
| Fund : 8100 Zika Preparedness - Health Dept. | | | | | | |
| | 21214 | 000 | Supplies Environmental | 600 | 600 | 600 |
| | | | | 600 | 600 | 600 |
| Grand Total Zika Preparedness | | | | 600 | 600 | 600 |
| Fund : 8108 YSAP | | | | | | |
| | 11003 | 000 | Executive Director | 51,058 | 51,058 | 51,058 |
| | 15001 | 000 | Administrative Assistant | 14,500 | 14,500 | 14,500 |
| | 18140 | 000 | Life Insurance | 50 | 50 | 50 |
| | 18210 | 000 | Social Security | 5,016 | 5,016 | 5,016 |
| | 18220 | 000 | PERF | 0 | 0 | 0 |
| | | | | 70,624 | 70,624 | 70,624 |
| | 21100 | 000 | Office Supplies | 3,720 | 3,720 | 3,720 |
| | | | | 3,720 | 3,720 | 3,720 |
| | 31001 | 000 | Red Ribbon Campaign | 1,700 | 1,700 | 1,700 |
| | 31102 | 000 | Contractual Services | 14,000 | 14,000 | 14,000 |
| | 32002 | 000 | Shelby County Youth Council | 0 | 0 | 0 |
| | 32100 | 000 | Telephone Expense | 3,600 | 3,600 | 3,600 |
| | 32900 | 000 | Media Campaign | 6,593 | 6,593 | 6,593 |
| | 33000 | 000 | Rent | 5,100 | 5,100 | 5,100 |
| | 33100 | 000 | Printing & Advertising | 0 | 0 | 0 |
| | 39308 | 000 | Travel & Training | 15,720 | 15,720 | 15,720 |
| | | | | 46,713 | 46,713 | 46,713 |
| | 59999 | 000 | Miscellaneous | 6,591 | 6,591 | 6,591 |
| | | | | 6,591 | 6,591 | 6,591 |
| Grand Total YSAP | | | | 127,648 | 127,648 | 127,648 |
| Fund : 8110 Drug Free STOP Grant | | | | | | |
| | 21100 | 000 | Office Supplies | 0 | 0 | 0 |
| | 24200 | 000 | Copy/Computer Supplies | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 |
| | 31102 | 000 | Contractual Services | 0 | 0 | 0 |
| | 32100 | 000 | Telephone Expense | 0 | 0 | 0 |
| | 32900 | 000 | Media Campaign | 0 | 0 | 0 |
| | 33000 | 000 | Rent | 0 | 0 | 0 |

| | | | | | | |
|--|-------|-----|--------------------------|----------------|----------------|----------------|
| | 39308 | 000 | Travel & Training | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 |
| | 59999 | 000 | Miscellaneous | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 |
| Grand Total - Drug Free STOP Grant | | | | 0 | 0 | 0 |
| Fund : 8122 Adult Protective Services | | | | | | |
| | 11007 | 000 | Administrator | 1,682 | 1,682 | 1,682 |
| | 12211 | 000 | Investigator | 45,705 | 45,705 | 45,705 |
| | 12212 | 000 | Investigator II | 44,374 | 44,374 | 44,374 |
| | 12213 | 000 | APS Monitor | 43,503 | 43,503 | 43,503 |
| | 13001 | 000 | Assistant | 16,779 | 16,779 | 16,779 |
| | 16000 | 000 | Overtime | 1,000 | 1,000 | 1,000 |
| | 18140 | 000 | Life Insurance | 0 | 0 | 0 |
| | 18210 | 000 | Social Security | 11,708 | 11,708 | 11,708 |
| | 18220 | 000 | PERF | 17,141 | 17,141 | 17,141 |
| | 18230 | 000 | Group Insurance | 54,000 | 54,000 | 54,000 |
| | 18240 | 000 | Unemployment | 7,200 | 7,200 | 7,200 |
| | 18250 | 000 | Workmans Compensation | 3,375 | 3,375 | 3,375 |
| | | | | 246,467 | 246,467 | 246,467 |
| | 21100 | 000 | Office Supplies | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| | 31106 | 000 | Vehicle Expense | 59,315 | 59,315 | 59,315 |
| | 32400 | 000 | Internet | 0 | 0 | 0 |
| | 35100 | 000 | Cellular Service | 5,000 | 5,000 | 5,000 |
| | 39100 | 000 | Dues & Subscriptions | 0 | 0 | 0 |
| | 39200 | 000 | Conferences / Meetings | 2,000 | 2,000 | 2,000 |
| | | | | 66,315 | 66,315 | 66,315 |
| | 41100 | 000 | Equipment | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| Grand Total Adult Protective Services | | | | 322,782 | 322,782 | 322,782 |
| Fund : 8895 County IV-D Incentive | | | | | | |
| | 13003 | 000 | Case Mngr - Receptionist | 29,988 | 29,988 | 29,988 |
| | 18210 | 000 | Social Security | 2,416 | 2,416 | 2,416 |
| | 18220 | 000 | PERF | 3,537 | 3,537 | 3,537 |
| | 18230 | 000 | Group Insurance | 0 | 0 | 0 |
| | 18250 | 000 | Workmans Compensation | 675 | 675 | 675 |
| | | | | 36,616 | 36,616 | 36,616 |
| Grand Total County IV-D Incentive | | | | 36,616 | 36,616 | 36,616 |
| Fund : 8899 Clerk IV-D Incentive | | | | | | |
| | 15000 | 000 | Part Time | 14,000 | 14,000 | 14,000 |
| | 18210 | 000 | Social Security | 1,071 | 1,071 | 1,071 |
| | 18220 | 000 | PERF | 0 | 0 | 0 |

| | | | | | | |
|--|---|-----|-------------------------------|---------------|---------------|---------------|
| | 18250 | 000 | Workmans Compensation | 675 | 675 | 675 |
| | | | | 15,746 | 15,746 | 15,746 |
| | 21100 | 000 | Office Supplies | 5,000 | 5,000 | 5,000 |
| | | | | 5,000 | 5,000 | 5,000 |
| | 31101 | 000 | Consultant | 7,800 | 7,800 | 7,800 |
| | 32200 | 000 | Mileage & Travel | 500 | 500 | 500 |
| | 39200 | 000 | Conferences / Meetings | 500 | 500 | 500 |
| | | | | 8,800 | 8,800 | 8,800 |
| | 41100 | 000 | Equipment | 10,000 | 10,000 | 10,000 |
| | | | | 10,000 | 10,000 | 10,000 |
| | | | | | | |
| Grand Total Clerk IV-D Incentrive | | | | 39,546 | 39,546 | 39,546 |
| Fund : 9109 Drug Free Coalition | | | | | | |
| | 18220 | 000 | PERF | 5,718 | 5,718 | 5,718 |
| | 18240 | 000 | Unemployment | 10,000 | 10,000 | 10,000 |
| | 18250 | 000 | Workmans Compensation | 1,626 | 1,626 | 1,626 |
| | | | | 17,344 | 17,344 | 17,344 |
| | 31001 | 000 | Red Ribbon Campaign | 6,250 | 6,250 | 6,250 |
| | 32002 | 000 | Shelby County Youth Council | 4,100 | 4,100 | 4,100 |
| | 32100 | 000 | Telephone Expense | 1,975 | 1,975 | 1,975 |
| | 32200 | 000 | Mileage & Travel | 1,500 | 1,500 | 1,500 |
| | 32300 | 000 | Postage | 0 | 0 | 0 |
| | 33000 | 000 | Rent | 0 | 0 | 0 |
| | 33001 | 000 | Mini Grants - Prevention | 10,825 | 10,825 | 10,825 |
| | 33002 | 000 | Mini Grants - Treatment | 20,500 | 20,500 | 20,500 |
| | 33003 | 000 | Mini Grants | 20,500 | 20,500 | 20,500 |
| | 33030 | 000 | Mini Grants - Law Enforcement | 0 | 0 | 0 |
| | | | | 65,650 | 65,650 | 65,650 |
| | 59999 | 000 | Miscellaneous | 500 | 500 | 500 |
| | | | | 500 | 500 | 500 |
| | | | | | | |
| Grand Total Drug Free Coalition | | | | 83,494 | 83,494 | 83,494 |
| Fund : 9118 Victim;s Assistance | | | | | | |
| - | Location And Description : 0000 No Department | | | | | |
| | 11007 | 000 | Administrator | 1,682 | 1,682 | 1,682 |
| | 11114 | 000 | Coordinator | 51,602 | 51,602 | 51,602 |
| | 16000 | 000 | Overtime | 700 | 700 | 700 |
| | 18210 | 000 | Social Security | 4,130 | 4,130 | 4,130 |
| | 18220 | 000 | PERF | 6,046 | 6,046 | 6,046 |
| | 18230 | 000 | Group Insurance | 7,000 | 7,000 | 7,000 |
| | 18240 | 000 | Unemployment | 625 | 625 | 625 |

| | | | | | | |
|--|-------|-----|----------------------------------|----------------|----------------|----------------|
| | 18250 | 000 | Workmans Compensation | 675 | 675 | 675 |
| | | | | 72,460 | 72,460 | 72,460 |
| | 21100 | 000 | Office Supplies | 700 | 700 | 700 |
| | | | | 700 | 700 | 700 |
| | 32200 | 000 | Mileage & Travel | 200 | 200 | 200 |
| | 32300 | 000 | Postage | 1,000 | 1,000 | 1,000 |
| | 37302 | 000 | Vehicle Telephone | 700 | 700 | 700 |
| | 39200 | 000 | Conferences / Meetings | 500 | 500 | 500 |
| | 39401 | 000 | Per Diem | 800 | 800 | 800 |
| | | | | 3,200 | 3,200 | 3,200 |
| | 41100 | 000 | Equipment | 1,000 | 1,000 | 1,000 |
| | | | | 1,000 | 1,000 | 1,000 |
| Grand Total Victim's Assistance | | | | 77,360 | 77,360 | 77,360 |
| Fund : 9127 DUI Task Force | | | | | | |
| | 11008 | 000 | Payroll | 13,816 | 13,816 | 13,816 |
| | 18210 | 000 | Social Security | 1,224 | 1,224 | 1,224 |
| | 18221 | 000 | Sheriff Retirement Contrib | 960 | 960 | 960 |
| | | | | 16,000 | 16,000 | 16,000 |
| Grand Total DUI Task Force | | | | 16,000 | 16,000 | 16,000 |
| Fund : 9128 BCC Traffic Enforcement | | | | | | |
| | 11008 | 000 | Payroll | 24,609 | 24,609 | 24,609 |
| | 18210 | 000 | Social Security | 2,181 | 2,181 | 2,181 |
| | 18221 | 000 | Sheriff Retirement Contrib | 1,710 | 1,710 | 1,710 |
| | | | | 28,500 | 28,500 | 28,500 |
| Grand Total BCC Traffic Enforcement | | | | 28,500 | 28,500 | 28,500 |
| Fund : 9172 Adult Community Corrections | | | | | | |
| | 12124 | 000 | Adult Probation Officer | 34,940 | 34,940 | 34,940 |
| | 18210 | 000 | Social Security | 2,673 | 2,673 | 2,673 |
| | 18220 | 000 | PERF | 3,914 | 3,914 | 3,914 |
| | 18230 | 000 | Group Insurance | 25,000 | 25,000 | 25,000 |
| | 18250 | 000 | Workmans Compensation | 675 | 675 | 675 |
| | | | | 67,202 | 67,202 | 67,202 |
| | 21100 | 000 | Office Supplies | 1,000 | 1,000 | 1,000 |
| | | | | 1,000 | 1,000 | 1,000 |
| | 31102 | 000 | Contractual Services | 35,000 | 35,000 | 35,000 |
| | 39200 | 000 | Conferences / Meetings | 0 | 0 | 0 |
| | | | | 35,000 | 35,000 | 35,000 |
| Grand Total Adult Community Corrections | | | | 103,202 | 103,202 | 103,202 |

| Fund : 9173 Adult Community Corrections 2 | | | | | | | |
|--|----------------------|-----|-------------------------|----------------|----------------|----------------|--|
| | 12124 | 000 | Adult Probation Officer | 34,940 | 34,940 | 34,940 | |
| | 18210 | 000 | Social Security | 2,673 | 2,673 | 2,673 | |
| | 18220 | 000 | PERF | 3,913 | 3,913 | 3,913 | |
| | 18230 | 000 | Group Insurance | 25,000 | 25,000 | 25,000 | |
| | 18250 | 000 | Workmans Compensation | 675 | 675 | 675 | |
| | | | | 67,201 | 67,201 | 67,201 | |
| | 21100 | 000 | Office Supplies | 1,000 | 1,000 | 1,000 | |
| | | | | 1,000 | 1,000 | 1,000 | |
| - | Account Span : 3**** | | | | | | |
| | 31102 | 000 | Contractual Services | 35,000 | 35,000 | 35,000 | |
| | | | | 35,000 | 35,000 | 35,000 | |
| | | | | | | | |
| Grand Total Adult Community Corrections 2 | | | | 103,201 | 103,201 | 103,201 | |

1st & 2nd Readings: October 2, 2017

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

Motion to approve 1st reading was made by Asher, seconded by Langkabel, approved 7-0

Motion to approve 2nd reading was made by Asher, seconded by Samders, approved 7-0

3rd Reading & Adoption: October 3, 2017

Motion to approve 3rd reading was made by Fischer, Seconded by Claxton, approved 7-0