

The Shelby County Council met on Tuesday, October 17, 2023, at 6:30 p.m. Present were council members, Smith, Claxton, Haacker, Titus, Barlow, Langkabel, County Council Attorney, and the County Auditor.

BUDGET ADOPTION RECYCLING DISTRICT:

Motion to adopt the 2024 Budget Ordinance 2023-32 for the Recycling District was made by Smith, seconded by Haacker, approved 6-0.

MINUTES:

Motion to approve Minutes from September 19, 2023, meeting was made by Claxton, seconded by Langkabel, approved 6-0.

Motion to approve the Minutes from the 2024 Budget reading and adoption was made by Barlow, seconded by Langkabel, approved 5-0-1 (Smith).

TRANSFERS & ADDITIONALS:

TRANSFERS:

Motion to approve all transfers as presented was made by Claxton, seconded by Haacker, approved 6-0.

SHERIFF DEPARTMENT:

Request to transfer \$1,370.00 from 1000-16000-0005 (Overtime) to 1000-12581-0005 (Deputy).

ADDITIONAL:

N/A

MISCELLANEOUS:

SUNBEAM BOND:

President Titus wanted to talk about the Sunbeam Agreement to bring everyone up to speed. Chris King explained a couple thinks about the agreement with Sunbeam. Sunbeam will purchase a bond which will go towards the purchase of a Fire Truck for Moral Township, Landscaping around the roundabout, lighting, the extension of 850 W, provide drainage solutions and retention pond improvements. The county will not be responsible for the bond and will fall to Sunbeam's responsibility as part of their TIF Agreement. This was information only, no action needed at this time.

PSAP/DISPATCH:

Councilman Smith talked about the need to get more employees hired for dispatch. We are currently down to 5 employees. The Wage and Salary Committee has met and decided that what needs to be done now is bring back some older dispatchers part-time until we can get some more full-time employees hired. There have been meetings with John JoKantas the Hancock County 911-Director for some help on what needs to be done to get dispatchers in Shelby County. One topic is the salary for dispatchers, the committee has worked on the salaries and rates for the part-time employees, and this is what has been decided. The current full-time employees will receive increases according to the new Salary Ordinance, plus they will receive a \$4,000.00 bonus for continuing to work as full-time employees. The first payment of the bonus \$1,500.00 will be paid on the November 22, 2023, check and the final payment of \$2,500.00 will be paid on the March 28, 2024, check. There will be two part-time employees that have remained

employed through all of these trying times and will receive a bonus, which is half of each bonus if the employee works each pay period through 3/16/2024. Current part-time employees and employees that are returning PRN to cover shifts and outside PRN staff will be paid \$30.00 an hour. However, once staffing levels reach a sufficient level, remaining employees and PRN staff will return to an hourly rate based on their years of service. Smith advised there should be plenty of money left in the budget, to allow us to pay for these temporary increases. Donna presented the Council with Ordinance 2023-33 amending the current Salary Ordinance with new 911 rates and the bonus retro to 10/15/2023. Motion to approve Ordinance 2023-33 was made by Smith, seconded by Langkabel, approved 6-0.

SHERIFF:

Sheriff Koch advised the Council the Jail had a huge maintenance issue last week, that almost caused him to relocate all of the prisoners. They had a sewage line leak that caused a sink hole. When fixing this issue, they found the main line was about to break. Koch would like to thank the City of Shelbyville Sewage Department for all of their help and getting other contractors to help get this fixed, M & C Excavating and McCorkle Pumping for dropping things to help get this fixed. We are probably going to see some large bills that he will need help paying. He only has around \$11,000.00 in his Jail Maintenance budget and is currently paying out around \$5,500.00 to \$6,000.00 each month already. This was information only; no action was needed.

There being no further business a motion to adjourn was made by Smith, seconded by Claxton, approved 6-0.

NAY

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ATTEST:

AMY L. GLACKMAN
SHELBY COUNTY AUDITOR