ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: O-2025-20

Be it ordained/resolved by the **Shelby County Council** that for the expenses of **SHELBY COUNTY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SHELBY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Shelby County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Shelby County Council	County Council	10/01/2025

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	$0	$0	0.0000
0101	GENERAL	$18,965,409	$9,000,000	0.2810
0124	2015 REASSESSMENT	$356,130	$316,430	0.0099
0180	DEBT SERVICE	$509,653	$703,176	0.0220
0254	LOCAL INCOME TAX	$0	$0	0.0000
0280	BOND-GENERAL SINKING	$417,500	$450,000	0.0140
0351	HEALTH INSURANCE	$0	$0	0.0000
0609	YOUTH CENTER	$237,152	$0	0.0000
0702	HIGHWAY	$4,390,414	$0	0.0000
0706	LOCAL ROAD & STREET	$930,000	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$2,300,000	$0	0.0000
0790	CUMULATIVE BRIDGE	$815,000	$739,867	0.0231
0801	HEALTH	$706,829	$639,890	0.0200
0822	MEDICAL CENTER	$175,052	$0	0.0000
0905	DRAIN IMPROVEMENT	$0	$0	0.0000
1102	E.M.S. - EQUIPMENT (DO NOT USE AFTER PAY 2023)	$0	$0	0.0000
1139	CIVIL DEFENSE	$0	$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	$0	$0	0.0000
2040	UTILITIES	$0	$0	0.0000
2380	CAPITAL IMPROVEMENT BOND	$0	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$1,660,879	$1,066,561	0.0333
2411	ECONOMIC DEV INCOME TAX CEDIT	$1,803,918	$0	0.0000
		$33,267,936	**$12,915,924**	**0.4033**

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Home-Ruled Funds (Not Reviewed by DLGF)

Code		
9500	TMA - Personal Property Audit	$0
9501	ID Security Protect	$70,000
9502	Sheriff - Commissary	$39,414
9503	Medical Care For Inmates	$12,000
9504	Sheriff's Restitution	$10,000
9505	Scheffler Estates	$125,000
9506	Sheriff Drug Free Fund & Tobacco Grant	$10,000
9507	Seized / Forfeited Property	$20,000
9508	Pro Bono Office	$3,000
9509	Public Defender Office	$58,300
9510	Sheriff Special Accident Fund	$25,000
9511	Sheriff's Firearms Training	$27,800
9512	Tindall Farm	$261,000
9513	Surveyor Cornerstone	$94,678
9514	Recorder's Perpetuation	$282,564
9515	Prosecutor Law Enforcement	$60,000
9516	Sheriff - Misdemeanant	$45,500
9517	PSAP	$2,073,977
9518	Clerk IV-D Incentive	$37,336
9519	Communication Tower	$22,000
9520	Build Indiana	$0
9521	Clerk's Perpetuation	$94,625
9522	Sheriff Range Fund	$900
9523	Sheriff Training Fund	$1,000
9524	Disclosure / Assessor	$0
9525	Extraditio Expenses	$1,000
9526	Racino / County	$4,942,595
9527	Shelby Co. Sex & Violent Offender	$5,000
9528	Hendricks Street Rentals	$0
9529	Health Maintenance	$234,359
9530	Food & Beverage	$943,344
9531	Vending Machine	$2,053
9532	Assessment & Referral	$109,709
9533	Informal Adjustment	$0
9534	Health Trust	$0
9535	Adult Probation Services	$234,405
9536	Pre- Trial Diversion	$70,000

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9537	Sheriff Continuing Education	$17,920
9538	GAL / Court	$20,003
9539	Unsafe Building Fund	$0
9540	Plat Book Fee	$0
9541	Emergency Planning	$31,610
9542	DUI Task Force	$16,000
9543	BCC Traffice Enforcement	$41,000
9544	Reform Grant	$9,438
9545	N. Harrison Street Bridge	$72,025
9546	Resource Grant	$494,042
9547	Prosecutor STOP Grant	$0
9548	Health CRI	$0
9549	E911 County	$836,825
9550	Adult Protective Services	$0
9551	Victims Assistance	$93,858
9552	Sheriff's Donations	$25,000
9553	CTP Community Corrections	$0
9554	Health Maintenance	$0
9555	Home-Rule Fund #56	$0
9556	Education Fund (Recorder)	$10,000
9557	Jury Pay Fund	$0
9558	FBI Justice Funds	$20,000
9559	Project Income House Arrest	$0
9561	Community Corrections	$418,574
9562	Drug Free - Stop Grant	$0
9563	Drug Free Coalition	$0
9564	Sheriff - K-9	$10,000
9565	County IV-D Incentive	$0
9568	Health Grant - CMA	$83,034
9569	LIT - Public Safety	$1,896,638
9570	Tobacco Settlement - Local Health	$0
9571	Zika Preparedness- Health	$0
9573	GDI - Ditches	$0
9574	Assessor Data Entry Fee	$45,900
9576	Probation Grant Fund	$0
9577	Adult Community Corrections	$0
9578	Adult Community Corrections 2	$94,811
9579	Jail Intervention Program II	$2,400

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9580	16.588 STOP Domestic Violence	$191,501
9581	Project Income Juvenile	$23,055
9582	2020 Court Reform Grant	$0
9583	Clerk - Passport Envelopes	$0
9584	Indiana State Opioid Response	$0
9585	Community Corrections 2	$329,451
9586	DOC - JUV	$6,412
9587	DOC-JUV 2	$0
9589	JUVD	$72,344
9590	YSAP - Drug Free	$0
9591	Drug Free Coalition	$56,960
9592	TSF Drug Free Coalition	$79,947
9593	93.563 Prosecutor PCA	$7,500
9594	Race & Gender Fairness	$0
9595	Law Enforcement Fund	$0
		$14,922,807

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Name		Signature
Brett Haacker	Aye ☑ Nay ☐ Abstain ☐	
Leigh Langkabel	Aye ☑ Nay ☐ Abstain ☐	
Charity Mohr	Aye ☐ Nay ☐ Abstain ☐	
Troy Merrick	Aye ☒ Nay ☐ Abstain ☐	
Nick O'Connor	Aye ☒ Nay ☐ Abstain ☐	
Kyle Barlow	Aye ☒ Nay ☐ Abstain ☐	
Jeremy Ruble	Aye ☒ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Amy L. Glackman	County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1 — Yes ☐ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 — Yes ☐ No ☑