

	Object	Account Description	2018 Published Budget	2nd Reading	3rd Reading	
Fund : 0005 Commissary						
	11001	000	Commissary Clerk	23,455	23,455	23,455
	18210	000	Social Security	1,795	1,795	1,795
	18220	000	PERF	0	0	0
	18250	000	Workmans Compensation	650	650	650
Total Commissary				25,900	25,900	25,900
Fund : 0173 Build Indiana						
	32601	000	Build Indiana Misc Project	5,144	5,144	5,144
	32702	000	Flat Rock Drainage	188,355	188,355	188,355
Total Build Indiana				193,499	193,499	193,499
Fund : 1101 Sheriff Special Accident						
	31000	000	Training	20,000	20,000	20,000
				20,000	20,000	20,000
	41100	000	Equipment	5,000	5,000	5,000
				5,000	5,000	5,000
	59999	000	Miscellaneous	0	0	0
Total Sheriff Special Accident				25,000	25,000	25,000
Fund : 1117 Community Corrections						
	11003	000	Executive Director	32,980	32,980	32,980
	12004	000	Field Coordinator	35,636	35,636	35,636
	12500	000	H A Field Officer I	41,210	41,210	41,210
	12900	000	Receptionist/ Clerk	30,325	30,325	30,325
	13002	000	Field Officer III	43,638	43,638	43,638
	13004	000	Field Officer / w probation	34,938	34,938	34,938
	13100	000	EBP Coordinator	39,938	39,938	39,938
	13300	000	Case Manager Adult	36,349	36,349	36,349
	13500	000	ED Officer- Floater	14,224	14,224	14,224
	14000	000	Adult Case Manager 1	34,938	34,938	34,938
	15001	000	Administrative Assistant	35,402	35,402	35,402
	16001	000	Overtime - On Call	0	0	0
	17000	000	Employment & Education	0	0	0
	18010	000	Field Officer II	34,938	34,938	34,938
	18020	000	Full Time Floater	38,040	38,040	38,040
	18210	000	Social Security	0	0	0
	18220	000	PERF	0	0	0
	18230	000	Group Insurance	0	0	0
				452,556	452,556	452,556
	21100	000	Office Supplies	0	0	0

21200	000	Anti-Psychotic Medication	0	0	0
22200	000	Gasoline, Oil, Lubricants	0	0	0
24101	000	Food	0	0	0
24202	000	Cleaning Supplies	0	0	0
24302	000	Drug Testing Supplies	0	0	0

			0	0	0
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31203	000	Drug Screening	0	0	0
31401	000	Professional Contracts	0	0	0
31504	000	Inpatient Care	0	0	0
36206	000	Equipment Leasing	0	0	0
37002	000	Prof Contr Psychiatric	0	0	0
39308	000	Travel & Training	0	0	0

			0	0	0
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41010	000	Vehicles	0	0	0
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Grand Total Community Corrections			452,556	452,556	452,556
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Fund : 1119 Clerk Perpetuation					
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11800	000	Records Digitized	15,000	15,000	15,000
15000	000	Part Time	50,000	50,000	50,000
16000	000	Overtime	0	0	0
18210	000	Social Security	3,825	3,825	3,825
18250	000	Workmans Compensation	2,025	2,025	2,025

			70,850	70,850	70,850
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21100	000	Office Supplies	5,000	5,000	5,000
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			5,000	5,000	5,000
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32200	000	Mileage & Travel	200	200	200
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34110	000	Contracted labor	4,000	4,000	4,000
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			4,200	4,200	4,200
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41100	000	Equipment	5,000	5,000	5,000
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			5,000	5,000	5,000
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Grand Total Clerk Perpetuation			85,050	85,050	85,050
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Fund : 1122 Community Corrections					
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11003	000	Executive Director	65,043	65,043	65,043
12004	000	Field Coordinator	38,135	38,135	38,135
12500	000	H A Field Officer I	0	0	0
12503	000	HA Field Officer III 2	37,774	37,774	37,774
12900	000	Receptionist/ Clerk	31,167	31,167	31,167
13000	000	Community Service Coordinator	0	0	0
13002	000	Field Officer III	44,606	44,606	44,606

	13004	000	Field Officer / w probation	37,774	37,774	37,774
	13100	000	EBP Coordinator	43,091	43,091	43,091
	13300	000	Case Manager Adult	38,946	38,946	38,946
	13501	000	Field Officer Floater	35,637	35,637	35,637
	13600	000	Program Director Contribution	0	0	0
	14000	000	Adult Case Manager 1	41,605	41,605	41,605
	15001	000	Administrative Assistant	36,111	36,111	36,111
	16001	000	Overtime - On Call	0	0	0
	17000	000	Employment & Education	0	0	0
	18010	000	Field Officer II	37,774	37,774	37,774
	18020	000	Full Time Floater	40,433	40,433	40,433
				528,096	528,096	528,096
	Grand Total Community Corr.			528,096	528,096	528,096
Fund : 1131 Disclosure / Assessor						
	31000	000	Training	5,000	5,000	5,000
				5,000	5,000	5,000
	Grant Total CTP			5,000	5,000	5,000
Fund : 1133 Sheriff's Cont. Education'						
	32200	000	Mileage & Travel	3,000	3,000	3,000
	39200	000	Conferences / Meetings	3,000	3,000	3,000
				6,000	6,000	6,000
	Grand Total Sheriff's Education			6,000	6,000	6,000
Fund : 1152 Emergency Planning						
	21302	000	HazMat Incident Reponse Sply	6,000	6,000	6,000
				6,000	6,000	6,000
	31000	000	Training	16,000	16,000	16,000
	31110	000	Title III SARA Plan Expenses	500	500	500
	31601	000	Communication Equipment/Exp	1,000	1,000	1,000
	32201	000	Employee Recognition	0	0	0
	33201	000	Publication of Legal Ads	50	50	50
	36200	000	Equipment Maintenance	1,000	1,000	1,000
				18,550	18,550	18,550
	-		Account Span : 4****			
	41102	000	Special Projects	5,000	5,000	5,000
				5,000	5,000	5,000
	Grand Total Emergency Planning			29,550	29,550	29,550
Fund : 1155 Extradition Expenses						

		39300	000	Extradition Expenses	1,000	1,000	1,000
					1,000	1,000	1,000
Grand Total Emergency Planning					1,000	1,000	1,000
Fund : 1156 Firearms Training							
		21100	000	Office Supplies	15,000	15,000	15,000
					15,000	15,000	15,000
		31102	000	Contractual Services	3,000	3,000	3,000
					3,000	3,000	3,000
		44021	000	Buildings & Grounds	3,500	3,500	3,500
		44041	000	Training Weapons	500	500	500
					4,000	4,000	4,000
Grand Total Firearms Training					22,000	22,000	22,000
Fund : 1157 Food & Beverage Tax							
		30500	000	Transfer of Funds	800,000	800,000	800,000
					800,000	800,000	800,000
Grand Total Food & Beverage					800,000	800,000	800,000
Fund : 1160 ID Security Protect							
		36100	000	Maintenance Contracts	10,000	10,000	10,000
					10,000	10,000	10,000
		41100	000	Equipment	5,000	5,000	5,000
					5,000	5,000	5,000
Grand Total ID Security Protect					15,000	15,000	15,000
Fund : 1161 Health Services Food							
		21100	000	Office Supplies	1,000	1,000	1,000
					1,000	1,000	1,000
Grand Total Health Services Food					1,000	1,000	1,000
Fund : 1168 Health Maintenance							
		12113	000	Personnel	13,852	13,852	13,852
		18210	000	Social Security	1,148	1,148	1,148
					15,000	15,000	15,000
		21100	000	Office Supplies	1,000	1,000	1,000
					1,000	1,000	1,000
Grand Total Health Maintenance					16,000	16,000	16,000
Fund : 1174 Medical Care / Inmates							
		24201	000	Medical	500	500	500
					500	500	500
		31125	000	Prof. Medical Services	10,000	10,000	10,000
		32200	000	Mileage & Travel	500	500	500
		34200	000	Inmate Medical Expense	0	0	0

	39200	000	Conferences / Meetings	500	500	500
				11,000	11,000	11,000
	41100	000	Equipment	500	500	500
				500	500	500
Grand Total Medical Care / Inmates				12,000	12,000	12,000
Fund : 1175 Sheriff County Misdemeanate						
	30001	000	Misc. Jail Expenses	10,000	10,000	10,000
	31205	000	Community Corrections	14,000	14,000	14,000
	34200	000	Inmate Medical Expense	10,000	10,000	10,000
	39300	000	Extradition Expenses	4,000	4,000	4,000
	39503	000	Safekeeping of Inmates	3,500	3,500	3,500
				41,500	41,500	41,500
Grand Total Sheriff County Misd.				41,500	41,500	41,500
Fund : 1181 Plat Book Fees						
-	Location And Description : 0000 No Department					
	12130	000	Transfer Deputy	15,000	15,000	15,000
				15,000	15,000	15,000
-	Account Span : 3****					
	31102	000	Contractual Services	5,000	5,000	5,000
				5,000	5,000	5,000
Grand Total Plat Book Fees				20,000	20,000	20,000
Fund : 1189 Recorders Perpetuation						
	18250	000	Workmans Compensation	0	0	0
				0	0	0
	21100	000	Office Supplies	10,000	10,000	10,000
				10,000	10,000	10,000
	31112	000	Film/CD	10,000	10,000	10,000
	36100	000	Maintenance Contracts	17,000	17,000	17,000
				27,000	27,000	27,000
Grand Total Recorders Perpetuation				37,000	37,000	37,000
Fund : 1192 Sex & Violent Offenders						
	21100	000	Office Supplies	2,000	2,000	2,000
				2,000	2,000	2,000
	31000	000	Training	500	500	500
	32200	000	Mileage & Travel	500	500	500
				1,000	1,000	1,000
	41100	000	Equipment	2,000	2,000	2,000
				2,000	2,000	2,000
Grand Total Sex & Violent Offender				5,000	5,000	5,000
Fund : 1200 Pro Bono Program						
	11007	000	Administrator	2,580	2,580	2,580

	18210	000	Social Security	198	198	198
	18220	000	PERF	289	289	289
	18250	000	Workmans Compensation	675	675	675
				3,742	3,742	3,742
	21100	000	Office Supplies	300	300	300
				300	300	300
	31102	000	Contractual Services	4,000	4,000	4,000
	31400	000	Computer Contractual Service	0	0	0
	33100	000	Printing & Advertising	150	150	150
				4,150	4,150	4,150
	41100	000	Equipment	1,000	1,000	1,000
				1,000	1,000	1,000
	Grand Total Pro Bono Program			9,192	9,192	9,192
Fund : 1202 Surveyor Cornerstone						
	31102	000	Contractual Services	600	600	600
	36208	000	Truck Repair	1,500	1,500	1,500
				2,100	2,100	2,100
	41100	000	Equipment	500	500	500
				500	500	500
	Grand Total Surveyor Cornerstone			2,600	2,600	2,600
Fund : 1206 Health						
	31102	000	Contractual Services	37,000	37,000	37,000
				37,000	37,000	37,000
	Grand Total Helath			37,000	37,000	37,000
Fund : 1207 Un Safe Buildings						
	31115	000	Clean Up of Properties	1,300	1,300	1,300
				1,300	1,300	1,300
	Grand Total Un Safe Buildings			1,300	1,300	1,300
Fund : 1211 Gal / Court						
	31102	000	Contractual Services	12,112	12,112	12,112
				12,112	12,112	12,112
	Grand Total Gal / Court			12,112	12,112	12,112
Fund : 1217 Education Training						
	31000	000	Training	1,500	1,500	1,500
				1,500	1,500	1,500
	Grand Total Education Training			1,500	1,500	1,500
Fund : 1222 E-911						
	12115	000	Dispatcher/ County	231,578	231,578	231,578
	12391	000	Dispatcher/City of Shelbyville	191,578	191,578	191,578

	18250	000	Workmans Compensation	4,750	4,750	4,750
				427,906	427,906	427,906
	31102	000	Contractual Services	135,000	135,000	135,000
	32102	000	IDACS	2,200	2,200	2,200
	36200	000	Equipment Maintenance	1,000	1,000	1,000
	36207	000	Language Package	600	600	600
	39200	000	Conferences / Meetings	2,000	2,000	2,000
	39308	000	Travel & Training	2,000	2,000	2,000
				142,800	142,800	142,800
	41100	000	Equipment	1,000	1,000	1,000
				1,000	1,000	1,000
Grand Total E-911				571,706	571,706	571,706
Fund : 2100 Adult Probation Services						
	11014	000	Secretary	15,976	15,976	15,976
	11152	000	Secretary	34,212	34,212	34,212
	12193	000	Probation Officer	48,650	48,650	48,650
	15191	000	Secretary	30,931	30,931	30,931
	16000	000	Overtime	10,000	10,000	10,000
	18210	000	Social Security	9,928	9,928	9,928
	18220	000	PERF	14,535	14,535	14,535
	18230	000	Group Insurance	38,000	38,000	38,000
	18240	000	Unemployment	2,000	2,000	2,000
	18250	000	Workmans Compensation	9,450	9,450	9,450
				213,682	213,682	213,682
	21100	000	Office Supplies	8,000	8,000	8,000
				8,000	8,000	8,000
	31400	000	Computer Contractual Service	18,000	18,000	18,000
	39103	000	Urinalysis Testing	20,000	20,000	20,000
	39200	000	Conferences / Meetings	0	0	0
				38,000	38,000	38,000
	41100	000	Equipment	9,000	9,000	9,000
				9,000	9,000	9,000
	59999	000	Miscellaneous	0	0	0
				0	0	0
Grand Total Adult Probation Services				268,682	268,682	268,682
Fund : 2501 Assessment & Referral						
	11003	000	Executive Director	77,186	77,186	77,186
	15191	000	Secretary	15,976	15,976	15,976
	18210	000	Social Security	7,127	7,127	7,127

	18220	000	PERF	10,434	10,434	10,434
	18230	000	Group Insurance	0	0	0
	18240	000	Unemployment	2,000	2,000	2,000
	18250	000	Workmans Compensation	1,350	1,350	1,350
				114,073	114,073	114,073
	21100	000	Office Supplies	500	500	500
				500	500	500
	31102	000	Contractual Services	0	0	0
	32200	000	Mileage & Travel	1,000	1,000	1,000
	33203	000	Teaching Aids	1,000	1,000	1,000
	36103	000	Repairs & Maintenance	0	0	0
	39200	000	Conferences / Meetings	2,000	2,000	2,000
				4,000	4,000	4,000
	41100	000	Equipment	500	500	500
				500	500	500
Grand Total Assessment & Referral				119,073	119,073	119,073
Fund : 2502 Informal Adjustments						
	31116	000	Teen Court	1,000	1,000	1,000
	31305	000	Memberships / Publications	500	500	500
	32200	000	Mileage & Travel	3,000	3,000	3,000
	36200	000	Equipment Maintenance	1,300	1,300	1,300
	36209	000	Equipment Repair	0	0	0
	38200	000	Change of Venue Costs	0	0	0
	39103	000	Urinalysis Testing	0	0	0
	39200	000	Conferences / Meetings	4,000	4,000	4,000
				9,800	9,800	9,800
Grand Total Informal Adjustments				9,800	9,800	9,800
Fund : 2504 Pre-Trial Diversion						
	13101	000	Grand Jury	4,000	4,000	4,000
				4,000	4,000	4,000
	21100	000	Office Supplies	8,000	8,000	8,000
				8,000	8,000	8,000
	31105	000	Evidence Material	0	0	0
	31106	000	Vehicle Expense	7,000	7,000	7,000
	31117	000	Law Enforcement Training	3,500	3,500	3,500
	31202	000	Special Trial Account	15,000	15,000	15,000

	31203	000	Drug Screening	5,000	5,000	5,000
	31231	000	Witness Fees	5,000	5,000	5,000
	31306	000	Incidental Expenses	2,000	2,000	2,000
	32400	000	Internet	0	0	0
	33100	000	Printing & Advertising	12,000	12,000	12,000
	39202	000	Prosecutors Conference	2,500	2,500	2,500
				52,000	52,000	52,000
	41100	000	Equipment	5,000	5,000	5,000
				5,000	5,000	5,000
Grand Total Pre-Trial Diversion				69,000	69,000	69,000
Fund : 4006 FBI Justice						
-	Location And Description : 0000 No Department					
	41100	000	Equipment	20,000	20,000	20,000
				20,000	20,000	20,000
				20,000	20,000	20,000
Grand Total FBI Justice				20,000	20,000	20,000
Fund : 4101 Sheriff Donations						
	21203	000	D.A.R.E. Supplies	5,000	5,000	5,000
				5,000	5,000	5,000
	40120	000	Communication Equipment	5,000	5,000	5,000
	40130	000	Officers Supply Equipment	10,000	10,000	10,000
	41104	000	Water Rescue Equipment	5,000	5,000	5,000
				20,000	20,000	20,000
Grand Total Sheriff Donations				25,000	25,000	25,000
Fund : 4202 Sheriff's Restitution						
	36103	000	Repairs & Maintenance	10,000	10,000	10,000
				10,000	10,000	10,000
Grand Total Sheriff's Restitution				10,000	10,000	10,000
Fund : 4203 Sheriff's Work Release						
	21100	000	Office Supplies	6,500	6,500	6,500
				6,500	6,500	6,500
	39104	000	Other Services	5,000	5,000	5,000
				5,000	5,000	5,000
	41100	000	Equipment	10,200	10,200	10,200
				10,200	10,200	10,200
	51100	000	Community Correction Payment	15,000	15,000	15,000
	59999	000	Miscellaneous	0	0	0
				15,000	15,000	15,000
Grand Total Sheriff's Work Release				36,700	36,700	36,700
Fund : 4204 Seized Property						
	41100	000	Equipment	20,000	20,000	20,000
				20,000	20,000	20,000

Grand Total Seized Property				20,000	20,000	20,000
Fund : 4205 Pros Law Enforcement						
	41100	000	Equipment	30,000	30,000	30,000
				30,000	30,000	30,000
	59999	000	Miscellaneous	50,000	50,000	50,000
				50,000	50,000	50,000
Grand Total Pros Law Enforcement				80,000	80,000	80,000
Fund : 4206 Public Defender Services						
	12121	000	Contract Defender	10,040	10,040	10,040
	12314	000	Conflict Defender	8,000	8,000	8,000
	12382	000	Bi-Lingual Public Defend Suppl	2,000	2,000	2,000
				20,040	20,040	20,040
	31102	000	Contractual Services	900	900	900
	31231	000	Witness Fees	2,000	2,000	2,000
	31233	000	Appeal Fees	0	0	0
	31236	000	Criminal Contempt/Non Reimburs	17,000	17,000	17,000
	31237	000	Expert Witness	10,000	10,000	10,000
	31239	000	Murder Case Compensation	100	100	100
	32200	000	Mileage & Travel	1,200	1,200	1,200
	32701	000	Continuing Education	1,500	1,500	1,500
	39208	000	Depositions	6,800	6,800	6,800
	39500	000	Books & Disks	0	0	0
				39,500	39,500	39,500
Grand Total Public Defender Services				59,540	59,540	59,540
Fund : 4208 Project Income House Arrest						
	12601	000	CS Assistant	34,585	34,585	34,585
	12602	000	CWC Assistant	0	0	0
	12902	000	COG Training	0	0	0
	13000	000	Community Service Coordinator	38,810	38,810	38,810
	13002	000	Field Officer III	0	0	0
	13100	000	EBP Coordinator	0	0	0
	13300	000	Case Manager Adult	0	0	0
	13501	000	Field Officer Floater	5,786	5,786	5,786
	13600	000	Program Director Contribution	14,000	14,000	14,000
	14000	000	Adult Case Manager 1	0	0	0
	15000	000	Part Time	0	0	0
	15001	000	Administrative Assistant	0	0	0

17000	000	Employment & Education	0	0	0
17001	000	Juv Case Mgr/Employmnt Coord	0	0	0
18010	000	Field Officer II	0	0	0
18020	000	Full Time Floater	0	0	0
18210	000	Social Security	42,500	42,500	42,500
18220	000	PERF	62,500	62,500	62,500
18230	000	Group Insurance	102,200	102,200	102,200
18240	000	Unemployment	5,000	5,000	5,000
18250	000	Workmans Compensation	12,625	12,625	12,625
			318,006	318,006	318,006
21100	000	Office Supplies	5,000	5,000	5,000
21200	000	Anti-Psychotic Medication	1,000	1,000	1,000
21225	000	Supplies	3,000	3,000	3,000
22200	000	Gasoline, Oil, Lubricants	10,000	10,000	10,000
24101	000	Food	300	300	300
24202	000	Cleaning Supplies	1,500	1,500	1,500
24302	000	Drug Testing Supplies	500	500	500
			21,300	21,300	21,300
31203	000	Drug Screening	6,000	6,000	6,000
31401	000	Professional Contracts	5,000	5,000	5,000
31504	000	Inpatient Care	2,400	2,400	2,400
32100	000	Telephone Expense	6,000	6,000	6,000
32300	000	Postage	300	300	300
33100	000	Printing & Advertising	1,000	1,000	1,000
36100	000	Maintenance Contracts	7,500	7,500	7,500
36205	000	Contractual Srvc-Tax Sales SRI	0	0	0
36206	000	Equipment Leasing	165,000	165,000	165,000
37001	000	Outpatient Counseling	0	0	0
37002	000	Prof Contr Psychiatric	2,300	2,300	2,300
39100	000	Dues & Subscriptions	500	500	500
39308	000	Travel & Training	13,000	13,000	13,000
39505	000	TFAC Supplies / Awards	2,500	2,500	2,500
			211,500	211,500	211,500
40300	000	Work Crew Equipment	500	500	500

					500	500	500
					0	0	0
	Grand Total Project Income House Arrest				551,306	551,306	551,306
Fund : 4900 Sheriff Drug Free							
	11008	000	Payroll		0	0	0
	12120	000	Sheriff Deputies		10,362	10,362	10,362
	18210	000	Social Security		918	918	918
	18221	000	Sheriff Retirement Contrib		720	720	720
					12,000	12,000	12,000
	31102	000	Contractual Services		0	0	0
					0	0	0
Grand Total Sheriff Drug Free					12,000	12,000	12,000
Fund : 4904 Sheriff Range Fund							
	21102	000	Range Supplies		200	200	200
					200	200	200
	36102	000	Buildings & Grounds		200	200	200
					200	200	200
	-	Account Span : 4****					
	44102	000	Improvements/Equipment		200	200	200
					200	200	200
Grand Total Sheriff Range Fund					600	600	600
Fund : 4906 Sheriff's Training Fund							
	21103	000	Training Supplies		500	500	500
					500	500	500
	39200	000	Conferences / Meetings		500	500	500
					500	500	500
Grand Total Sheriff's Training Fund					1,000	1,000	1,000
Fund : 4907 Tindall Farm							
	34101	000	Insurance: Bldg & Structure		4,000	4,000	4,000
	36102	000	Buildings & Grounds		10,000	10,000	10,000
	36200	000	Equipment Maintenance		1,000	1,000	1,000
	36204	000	Grounds		30,000	30,000	30,000
	39309	000	Poor Relief		60,000	60,000	60,000
					105,000	105,000	105,000
Grand Total Tindall Farm					105,000	105,000	105,000
Fund : 4908 Hendricks Street Rental							
	36102	000	Buildings & Grounds		10,000	10,000	10,000
					10,000	10,000	10,000
Grand Total Hendricks Street Rental					10,000	10,000	10,000
Fund : 4909 Vending Machine							

	22000	000	Highway Miscellaneous	151	151	151
	22103	000	Miscellaneous Supplies	200	200	200
				351	351	351
	32001	000	Highway Bereavement	0	0	0
	32103	000	Bereavement	0	0	0
	32201	000	Employee Recognition	0	0	0
	32301	000	Highway Recognition	0	0	0
				0	0	0
Grand Total Vending Machine				351	351	351
Fund : 4910 County RACINO						
	18210	000	Social Security	0	0	0
	18230	000	Group Insurance	3,000,000	3,000,000	3,000,000
				3,000,000	3,000,000	3,000,000
	31210	000	County Budget	586,037	586,037	586,037
	32110	000	Storm Readiness	106,150	106,150	106,150
	32240	000	Planning Grant - Ball State	0	0	0
	32250	000	Quality of Life- Arts Coalition	0	0	0
	32260	000	Blue River Foundation - Grants	0	0	0
	32270	000	Courts - Remodel	0	0	0
	32280	000	Prosecutor - Digitize	0	0	0
	32290	000	Salary Analysis - Survey	0	0	0
	33021	000	Bridge Inspection	0	0	0
	35101	000	Utilities	0	0	0
	37400	000	Audit Cost From SBOA	0	0	0
	38700	000	Ambulance	0	0	0
	38800	000	Animal Shelter	0	0	0
	39800	000	Advantage Shelby County -	25,000	25,000	25,000
				692,187	692,187	692,187
	41120	000	Sheriff Vehicles	240,000	240,000	240,000
	41150	000	Air Condensing Unit	0	0	0
	41160	000	Building Projects	0	0	0
	44101	000	Computer and Software	0	0	0
				0	0	0

	34101	000	Insurance: Bldg & Structure	360,000	360,000	360,000
	38700	000	Ambulance	0	0	0
	38800	000	Animal Shelter	183,841	183,841	183,841
	39600	000	Senior Services	28,000	28,000	28,000
				571,841	571,841	571,841
				4,264,028	4,264,028	4,264,028
Fund : 4917 Sheriff K-9						
	22800	000	Canine Supplies	10,000	10,000	10,000
				10,000	10,000	10,000
				10,000	10,000	10,000
Grand Total Sheriff K-9						
Fund : 7304 Innkeepers						
	12003	000	Tourism Director	46,000	46,000	46,000
	12012	000	Tourism Assistant	28,000	28,000	28,000
				74,000	74,000	74,000
	21100	000	Office Supplies	3,500	3,500	3,500
	22103	000	Miscellaneous Supplies	12,500	12,500	12,500
	23200	000	Repairs & Maintenance	6,000	6,000	6,000
				22,000	22,000	22,000
	31812	000	Blue River Sports Authority	15,000	15,000	15,000
	31813	000	Professional Fees	10,000	10,000	10,000
	31815	000	Building Lease	0	0	0
	31818	000	Community Grants	30,000	30,000	30,000
	32100	000	Telephone Expense	3,000	3,000	3,000
	32973	000	Scholarship (Taste of Shelby)	6,000	6,000	6,000
	33100	000	Printing & Advertising	60,000	60,000	60,000
	34101	000	Insurance: Bldg & Structure	2,000	2,000	2,000
	35101	000	Utilities	16,000	16,000	16,000
	39104	000	Other Services	10,000	10,000	10,000
	39200	000	Conferences / Meetings	5,000	5,000	5,000
	39206	000	Rental of Equipment	7,000	7,000	7,000
				164,000	164,000	164,000
	40121	000	Welcome Center Payment	200	200	200
	40140	000	Storage Building	0	0	0
	40510	000	Other Equipment	11,000	11,000	11,000

	41100	000	Equipment	25,000	25,000	25,000
	41105	000	Park Payment	30,000	30,000	30,000
	46200	000	Maintenance Operation	3,000	3,000	3,000
				69,200	69,200	69,200
Grand Total Innkeepers				329,200	329,200	329,200
Fund : 8100 Zika Preparedness - Health Dept.						
	21214	000	Supplies Environmental	600	600	600
				600	600	600
Grand Total Zika Preparedness				600	600	600
Fund : 8108 YSAP						
	11003	000	Executive Director	51,058	51,058	51,058
	15001	000	Administrative Assistant	14,500	14,500	14,500
	18140	000	Life Insurance	50	50	50
	18210	000	Social Security	5,016	5,016	5,016
	18220	000	PERF	0	0	0
				70,624	70,624	70,624
	21100	000	Office Supplies	3,720	3,720	3,720
				3,720	3,720	3,720
	31001	000	Red Ribbon Campaign	1,700	1,700	1,700
	31102	000	Contractual Services	14,000	14,000	14,000
	32002	000	Shelby County Youth Council	0	0	0
	32100	000	Telephone Expense	3,600	3,600	3,600
	32900	000	Media Campaign	6,593	6,593	6,593
	33000	000	Rent	5,100	5,100	5,100
	33100	000	Printing & Advertising	0	0	0
	39308	000	Travel & Training	15,720	15,720	15,720
				46,713	46,713	46,713
	59999	000	Miscellaneous	6,591	6,591	6,591
				6,591	6,591	6,591
Grand Total YSAP				127,648	127,648	127,648
Fund : 8110 Drug Free STOP Grant						
	21100	000	Office Supplies	0	0	0
	24200	000	Copy/Computer Supplies	0	0	0
				0	0	0
	31102	000	Contractual Services	0	0	0
	32100	000	Telephone Expense	0	0	0
	32900	000	Media Campaign	0	0	0
	33000	000	Rent	0	0	0

	39308	000	Travel & Training	0	0	0
				0	0	0
	59999	000	Miscellaneous	0	0	0
				0	0	0
Grand Total - Drug Free STOP Grant				0	0	0
Fund : 8122 Adult Protective Services						
	11007	000	Administrator	1,682	1,682	1,682
	12211	000	Investigator	45,705	45,705	45,705
	12212	000	Investigator II	44,374	44,374	44,374
	12213	000	APS Monitor	43,503	43,503	43,503
	13001	000	Assistant	16,779	16,779	16,779
	16000	000	Overtime	1,000	1,000	1,000
	18140	000	Life Insurance	0	0	0
	18210	000	Social Security	11,708	11,708	11,708
	18220	000	PERF	17,141	17,141	17,141
	18230	000	Group Insurance	54,000	54,000	54,000
	18240	000	Unemployment	7,200	7,200	7,200
	18250	000	Workmans Compensation	3,375	3,375	3,375
				246,467	246,467	246,467
	21100	000	Office Supplies	5,000	5,000	5,000
				5,000	5,000	5,000
	31106	000	Vehicle Expense	59,315	59,315	59,315
	32400	000	Internet	0	0	0
	35100	000	Cellular Service	5,000	5,000	5,000
	39100	000	Dues & Subscriptions	0	0	0
	39200	000	Conferences / Meetings	2,000	2,000	2,000
				66,315	66,315	66,315
	41100	000	Equipment	5,000	5,000	5,000
				5,000	5,000	5,000
Grand Total Adult Protective Services				322,782	322,782	322,782
Fund : 8895 County IV-D Incentive						
	13003	000	Case Mngr - Receptionist	29,988	29,988	29,988
	18210	000	Social Security	2,416	2,416	2,416
	18220	000	PERF	3,537	3,537	3,537
	18230	000	Group Insurance	0	0	0
	18250	000	Workmans Compensation	675	675	675
				36,616	36,616	36,616
Grand Total County IV-D Incentive				36,616	36,616	36,616
Fund : 8899 Clerk IV-D Incentive						
	15000	000	Part Time	14,000	14,000	14,000
	18210	000	Social Security	1,071	1,071	1,071
	18220	000	PERF	0	0	0

	18250	000	Workmans Compensation	675	675	675
				15,746	15,746	15,746
	21100	000	Office Supplies	5,000	5,000	5,000
				5,000	5,000	5,000
	31101	000	Consultant	7,800	7,800	7,800
	32200	000	Mileage & Travel	500	500	500
	39200	000	Conferences / Meetings	500	500	500
				8,800	8,800	8,800
	41100	000	Equipment	10,000	10,000	10,000
				10,000	10,000	10,000
Grand Total Clerk IV-D Incentrive				39,546	39,546	39,546
Fund : 9109 Drug Free Coalition						
	18220	000	PERF	5,718	5,718	5,718
	18240	000	Unemployment	10,000	10,000	10,000
	18250	000	Workmans Compensation	1,626	1,626	1,626
				17,344	17,344	17,344
	31001	000	Red Ribbon Campaign	6,250	6,250	6,250
	32002	000	Shelby County Youth Council	4,100	4,100	4,100
	32100	000	Telephone Expense	1,975	1,975	1,975
	32200	000	Mileage & Travel	1,500	1,500	1,500
	32300	000	Postage	0	0	0
	33000	000	Rent	0	0	0
	33001	000	Mini Grants - Prevention	10,825	10,825	10,825
	33002	000	Mini Grants - Treatment	20,500	20,500	20,500
	33003	000	Mini Grants	20,500	20,500	20,500
	33030	000	Mini Grants - Law Enforcement	0	0	0
				65,650	65,650	65,650
	59999	000	Miscellaneous	500	500	500
				500	500	500
Grand Total Drug Free Coalition				83,494	83,494	83,494
Fund : 9118 Victim;s Assistance						
-	Location And Description : 0000 No Department					
	11007	000	Administrator	1,682	1,682	1,682
	11114	000	Coordinator	51,602	51,602	51,602
	16000	000	Overtime	700	700	700
	18210	000	Social Security	4,130	4,130	4,130
	18220	000	PERF	6,046	6,046	6,046
	18230	000	Group Insurance	7,000	7,000	7,000
	18240	000	Unemployment	625	625	625

	18250	000	Workmans Compensation	675	675	675
				72,460	72,460	72,460
	21100	000	Office Supplies	700	700	700
				700	700	700
	32200	000	Mileage & Travel	200	200	200
	32300	000	Postage	1,000	1,000	1,000
	37302	000	Vehiclular Telephone	700	700	700
	39200	000	Conferences / Meetings	500	500	500
	39401	000	Per Diem	800	800	800
				3,200	3,200	3,200
	41100	000	Equipment	1,000	1,000	1,000
				1,000	1,000	1,000
Grand Total Victim's Assistance				77,360	77,360	77,360
Fund : 9127 DUI Task Force						
	11008	000	Payroll	13,816	13,816	13,816
	18210	000	Social Security	1,224	1,224	1,224
	18221	000	Sheriff Retirement Contrib	960	960	960
				16,000	16,000	16,000
Grand Total DUI Task Force				16,000	16,000	16,000
Fund : 9128 BCC Traffic Enforcement						
	11008	000	Payroll	24,609	24,609	24,609
	18210	000	Social Security	2,181	2,181	2,181
	18221	000	Sheriff Retirement Contrib	1,710	1,710	1,710
				28,500	28,500	28,500
Grand Total BCC Traffic Enforcement				28,500	28,500	28,500
Fund : 9172 Adult Community Corrections						
	12124	000	Adult Probation Officer	34,940	34,940	34,940
	18210	000	Social Security	2,673	2,673	2,673
	18220	000	PERF	3,914	3,914	3,914
	18230	000	Group Insurance	25,000	25,000	25,000
	18250	000	Workmans Compensation	675	675	675
				67,202	67,202	67,202
	21100	000	Office Supplies	1,000	1,000	1,000
				1,000	1,000	1,000
	31102	000	Contractual Services	35,000	35,000	35,000
	39200	000	Conferences / Meetings	0	0	0
				35,000	35,000	35,000
Grand Total Adult Community Corrections				103,202	103,202	103,202

Fund : 9173 Adult Community Corrections 2							
	12124	000	Adult Probation Officer	34,940	34,940	34,940	
	18210	000	Social Security	2,673	2,673	2,673	
	18220	000	PERF	3,913	3,913	3,913	
	18230	000	Group Insurance	25,000	25,000	25,000	
	18250	000	Workmans Compensation	675	675	675	
				67,201	67,201	67,201	
	21100	000	Office Supplies	1,000	1,000	1,000	
				1,000	1,000	1,000	
-	Account Span : 3****						
	31102	000	Contractual Services	35,000	35,000	35,000	
				35,000	35,000	35,000	
Grand Total Adult Community Corrections 2				103,201	103,201	103,201	

1st & 2nd Readings: October 2, 2017

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Motion to approve 1st reading was made by Asher, seconded by Langkabel, approved 7-0

Motion to approve 2nd reading was made by Asher, seconded by Samders, approved 7-0

3rd Reading & Adoption: October 3, 2017

Motion to approve 3rd reading was made by Fischer, Seconded by Claxton, approved 7-0