

	Department Head Request	Council Recommendation 1st Reading	Council Approved Second Reading	Council Approved Third Reading
Fund 0400 Food & Beverage Tax				
3 Other Services and Charges Acct Cat Total	300,000.00	300,000.00	300,000.00	300,000.00
Food & Beverage Tax Dept Total	300,000.00	300,000.00	300,000.00	300,000.00
Fund 0403 Vending Machine				
2 Supplies Acct Cat Total	600.00	600.00	600.00	600.00
3 Other Services and Charges Acct Cat Total	725.00	725.00	725.00	725.00
Vending Machine Dept Total	1,325.00	1,325.00	1,325.00	1,325.00
Fund 0410 Assessment & Referral				
1 Personal Services Acct Cat Total	67,553.02	65,870.48	65,870.48	65,870.48
2 Supplies Acct Cat Total	500.00	500.00	500.00	500.00
3 Other Services and Charges Acct Cat Total	5,800.00	5,800.00	5,800.00	5,800.00
4 Captial Outlay Acct Cat Total	500.00	500.00	500.00	500.00
Assessment & Referral Dept Total	74,353.02	72,670.48	72,670.48	72,670.48
Fund 0412 Informal Adjustment				
2 Supplies Acct Cat Total	9,500.00	9,500.00	9,500.00	9,500.00
3 Other Services and Charges Acct Cat Total	2,500.00	2,500.00	2,500.00	2,500.00
Informal Adjustment Dept Total	12,000.00	12,000.00	12,000.00	12,000.00
Fund 0413 Juvenile Probation				
2 Supplies Acct Cat Total	0.00	0.00	0.00	0.00
4 Captial Outlay Acct Cat Total	0.00	0.00	0.00	0.00
5 Other Disbursements Acct Cat Total	0.00	0.00	0.00	0.00
Juvenile Probation Dept Total	0.00	0.00	0.00	0.00
Fund 0414 Adult Probation Services				
1 Personal Services Acct Cat Total	170,870.77	164,682.80	170,280.25	166,559.44
2 Supplies Acct Cat Total	0.00	0.00	0.00	0.00
3 Other Services and Charges Acct Cat Total	22,500.00	22,500.00	22,500.00	22,500.00
4 Captial Outlay Acct Cat Total	8,000.00	8,000.00	8,000.00	8,000.00
5 Other Disbursements Acct Cat Total	0.00	0.00	0.00	0.00
Adult Probation Services Dept Total	201,370.77	195,182.80	200,780.25	197,059.44

Fund 0419 Pre-Trial Diversion				
1 Personal Services Acct Cat Total	9,000.00	9,000.00	9,000.00	9,000.00
2 Supplies Acct Cat Total	10,000.00	10,000.00	10,000.00	10,000.00
3 Other Services and Charges Acct Cat Total	45,000.00	45,000.00	45,000.00	45,000.00
4 Captial Outlay Acct Cat Total	5,000.00	5,000.00	5,000.00	5,000.00
Pre-Trial Diversion Dept Total	69,000.00	69,000.00	69,000.00	69,000.00

Fund 0428 Sheriff Continuing Ed				
3 Other Services and Charges Acct Cat Total	4,000.00	4,000.00	4,000.00	4,000.00
Continuing Education Dept Total	4,000.00	4,000.00	4,000.00	4,000.00

Fund 0429 GAL/Court				
3 Other Services and Charges Acct Cat Total	23,758.22	23,758.22	23,758.22	23,758.22
GAL/Court Dept Total	23,758.22	23,758.22	23,758.22	23,758.22

Fund 0448 Unsafe Building Fund				
3 Other Services and Charges Acct Cat Total	1,300.00	1,300.00	1,300.00	1,300.00
Unsafe Building Fun Dept Total	1,300.00	1,300.00	1,300.00	1,300.00

Fund 0550 Emergency Planning				
2 Supplies Acct Cat Total	6,500.00	6,500.00	6,500.00	6,500.00
3 Other Services and Charges Acct Cat Total	18,050.00	18,050.00	18,050.00	18,050.00
4 Captial Outlay Acct Cat Total	5,000.00	5,000.00	5,000.00	5,000.00
Emergency Planning Dept Total	29,550.00	29,550.00	29,550.00	29,550.00

PUBLIC HEARING - NO PUBLIC COMMENTS, MOTION RECESS UNTIL OCTOBER 17, 2010 MADE BY ASHER SECOND BY SMITH APPROVED 6-0 (TITUS ABSENT FROM THIS MEETING)
 FIRST READING OCTOBER 17, 2011 MOTION SMITH, SECOND BY TITUS, APPROVED 7-0
 SECOND READING MOTION OCTOBER 17, 2011 SMITH, SECOND CARMONY, VOTE 7-0
 THIRD READING OCTOBER 18, 2011 MOTION TITUS, SECOND BY SMITH , VOTE 7-0

MOTION TO ADJOURN WAS MADE BY TITUS SECOND BY SANDERS, APPROVED 7-0

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